#### COST ALLOCATION AGREEMENT STATE AND LOCAL GOVERNMENTS

State of Oklahoma Office of State Finance 122 State Capitol Building Oklahoma City, OK 73105

DATE: September 29,2019 FILING REFRENCE: The preceding agreement was dated September 14,2018

SECTION I: ALLOCATED COSTS

The central service costs listed in Exhibit A, attached, are approved on a basis and may be included as part of the costs of the State/local departments and agencies indicated during your fiscal year ended June 30, 2020 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

- Building Rates
   Motor Pool
- 3. Retirement System Contributions
- 4. OMES Employee Group Health Insurance
- 5. Printing
- 6. Risk Management
- 7. OMES Human Capital Management 8. Purchase Card Rebate
- 9. Construction & Projects
- 10. OMES Agency Business Services
- 11. Library Storage Fees
- 12. State Auditor
- 13. Information Services
- 14. Workers Compensation
- 15. Shared Payroll Service

STATE/LOCALITY: State of Oklahoma AGREEMENT DATE: September 29,2019

#### SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

- A. <u>LIMITATIONS</u>: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200).

  (3) The same costs that are treated as indirect costs are not claimed as direct costs.
- (4) Similar types of costs are accorded consistent accounting treatment.(5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.
- B. <u>ACCOUNTING CHANGES</u>: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from allocated cost to a billed cost. Failure to obtain approval may result in cost disallowances.
- C. <u>FIXED AMOUNTS</u>: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.
- D. <u>BILLED COSTS</u>: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200 will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.
- E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.
- F. SPECIAL REMARKS: As required by the OMB Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards 200.431(b)(3)(i) State Agency treats the payments for unused leave for separating employees as general administrative expense that is allocated to all activities of the agency.

Core Project-This is a billed service since FY 2006. The development costs are to be amortized and billed and must by identified by module and approved by CAS.

Equipment Definition - Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of \$5,000.00 or more per unit.

BY THE STATE/LOCALITY	BY THE COGNIZANT AGENCY ON BEHALF OF THE FEDERAL GOVERNMENT
State of Oklahoma	DEPARTMENT OF HEALTH AND HUMAN SERVICES
(STATE/LOCALITY)	(AGENCY)
(SIGNATURE)	(SIGNATURE)
	Darryl W Mayes
(NAME)	( NAME )
	Deputy Director, Cost Allocation Services_
(TITLE)	(TITLE)
	September 29,2019
(Date)	(Date)
	HHS Representative Michael Phillips
	Telephone (214) 767-3261

Report Run Date: 03/22/19

Version: 1.0006 Level: Detail

#### Exhibit A

Grame Departments         Depical not         Building Costs         Administration         & Efficiency         Qod Bod           DCAM Facillates Stat (200004)         0         301,086         0 <td< th=""><th></th><th>Equipment</th><th></th><th>OMES ON</th><th>MES Performance</th><th></th></td<>		Equipment		OMES ON	MES Performance	
DCAM Fisk Mgmt (2000011)	Grantee Departments		<b>Building Costs</b>	Administration	& Efficiency	<b>Budget Division</b>
DCAM Corest F Depenty (2000007)	DCAM Facilities Svcs (2000004)	0	0	310,486	0	0
DCAM Certar Fringer (2000001)   0   43.531   0   0   0   24.772   0   0   0   0   0   24.772   0   0   0   0   0   0   0   0   0	DCAM Risk Mgmt (2000011)	0	0	50,876	0	0
DCAM Prose (MP) (2000101)	DCAM Fed Surplus Prop (2000007)	0	0	37,027	0	0
DCAM Please (NPF) (2000101)	DCAM Const & Property (2000001)	0	0	43,531	0	0
DCAM Other	DCAM Central Printing (2000003)	0	0	42,772	0	0
Agentry Business Svos (ARS)         0         0         54,8044         0	DCAM Fleet (MP) (2000010)	0	0	58,596	0	0
Shared Payroll Services   0	DCAM Other	0	0	32,920	(30,646)	0
OMES ISÍS         0         0         2,713,220         0         0         2,2374           OSU Eps Station 011         0         0         0         0         0         2,2374           OSU Extensian DN 012         0         0         0         0         0         0         0           OSU Tech Branch 013         0 <td>Agency Business Svcs (ABS)</td> <td>0</td> <td>0</td> <td>54,804</td> <td>0</td> <td>0</td>	Agency Business Svcs (ABS)	0	0	54,804	0	0
OSU Entension DN 012 OSU Extension DN 012 OSU Extension DN 012 OSU OSU Extension DN 012 OSU Osu Extension DN 012 OSU Veternary Medicine 014 OSU Veternary Medicine 014 OSU	Shared Payroll Services	0	0	0	0	0
OSU Exp Station O11         0         334         OSU Voltarion Whodino 114         0         0         0         0         0         334         OSU Voltarion Whodino 114         0         0         0         0         334         OSU Voltarion Whodino 114         0         0         0         0         344         OSU Voltarion Whodino 114         0         0         0         0         0         344         OSU Voltarion Whodino 114         0	OMES ISD	0	0	2,713,220	0	0
GSU Extension Div 012         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         384         OSU CRUS CRISY OTS         0         0         0         0         384         OSU CRIS CRIS CRIS CRIS CRIS CRIS CRIS CRIS	OSU 010	0	0	0	0	2,374
OSU Teach Branch 013 OSU Ox Cliry 0151 OSU Ox Cliry 0155 OSU OX Cliry 0156 OSU OX OSU	OSU Exp Station 011	0	0	0	0	0
OSU Nc karp (1955)	OSU Extension Div 012	0	0	0	0	0
OSU TUSA 016         0         0         0         0         394           OSU TUSA 016         0 <td>OSU Tech Branch 013</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	OSU Tech Branch 013	0	0	0	0	0
OSU Tuksa O1F         0         0         0         0         0         0         3(35)         1,119           Accountancy Board 02D         0         0         0         0         (70)         0           Military Dept 02S         0         0         0         (5,611)         4,502           Ball E 030         0         0         0         (5,611)         4,502           Boll Weevil (039         0         0         0         711         483           Agriculture Food & Forestry 040         0         0         0         733         1,667           Western OK State College 041         0         0         0         0         0         394           Anatomical Board Ota         0         0         0         0         0         0         0         9           Board of Architects 045         0         0         0         0         (244)         8,920           Attorney Canneral O49         0         0         0         (244)         8,920           Attorney Canneral O49         0         0         0         (243)         2,942           Actomatic Sommission 050         0         0         0         (104)	OSU Veterinary Medicine 014	0	0	0	0	394
Accountancy Board 020	OSU Ok City 015	0	0	0	0	394
Abstractors Beard 022 0 0 0 0 0 (70) 4,502 ABLE 030 0 0 0 0 (5,611) 4,502 ABLE 030 0 0 0 0 71 483 Agriculture Food & Forestry 040 0 0 0 0 73 1,667 Western OK State College 041 0 0 0 0 0 0 0 394 Anatomical Board 044 0 0 0 0 0 0 0 394 Anatomical Board 044 0 0 0 0 0 0 0 3133 1,848 Indigents Defense System 047 0 0 0 0 0 0 (313) 1,848 Indigents Defense System 047 0 0 0 0 0 0 (244) 8,980 Attorney General 049 0 0 0 0 0 0 (244) 8,980 Attorney General 049 0 0 0 0 0 (243) 2,042 Arts Council 055 0 0 0 0 0 (243) 2,042 Arts Council 055 0 0 0 0 0 (244) 4,393 Banking Dept 065 0 0 0 0 0 (244) 4,333 Tobacco Settlement Trust 092 0 0 0 0 244 Agas Bligb Bonds Commission 091 0 0 0 0 244 Agas Tobacco Settlement Trust 092 0 0 0 0 387 1,376 Cameron University 100 0 0 0 0 387 1,376 Carl Albert State College 108 0 0 0 0 0 0 0 237 Univ of Central OK 120 0 0 0 0 0 0 0 237 Dept of Mines 125 0 0 0 0 0 0 0 0 0 0 239 Board of Podatric Med Exam 140 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OSU Tulsa 016	0	0	0	0	0
Military Dept 025         0         0         0         (5,611)         4,502           ABLE 030         0         0         0         0         (15,643)         3,912           BOII Weevil 1039         0         0         0         7,1         483           Agriculture Food & Forestry 040         0         0         0         0         334           Agriculture Food & Forestry 040         0         0         0         0         334           Anatomical Board 044         0         0         0         0         0         0           Anatomical Board O44         0         0         0         0         0         0         0           Anatomical Board 044         0	Accountancy Board 020	0	0	0	(35)	1,119
ABLE 030°         0         0         0         (15,043)         3,912           Boll Weevil 039         0         0         0         771         483           Agriculture Food & Forestry 040         0         0         0         0         331         1,667           Western OK State College 041         0 <td>Abstractors Board 022</td> <td>0</td> <td>0</td> <td>0</td> <td>(70)</td> <td>0</td>	Abstractors Board 022	0	0	0	(70)	0
Boll Welveil 039	Military Dept 025	0	0	0	(5,611)	4,502
Agriculture Food & Forestry 040         0         0         0         (733)         1,667           Western OK State College 041         0         0         0         0         394           Anatonical Board 044         0         0         0         0         0         0           Board of Architects 045         0         0         0         (244)         8,980           Altorney General 049         0         0         0         (244)         8,980           Attorney General 049         0         0         0         (243)         2,042           Aeronautics Commission 060         0         0         0         (104)         1,287           Banking Dept 065         0         0         0         0         483           Bidg Bonds Commission 091         0         0         0         483           Tobacco Settlement Trust 092         0         0         0         337         1,376           Cameron University 100         0         0         0         337         1,376           Carl Abert State College 108         0         0         0         0         237           Univ Of Central OK 120         0         0         0	ABLE 030	0	0	0	(15,043)	3,912
Western OK State College 041         0         0         0         0         0         394           Anatomical Board 044         0         0         0         0         0         0         0         0         0         0         0         0         0         0         1333         1.848         Indigents Defense System 047         0         0         0         0         (244)         8.980         Attorney General 049         0         0         0         108,462         7.266         Arts Council 055         0         0         0         108,462         7.266         Arts Council 055         0         0         0         104,41         1.297         2.042         Aeronautics Commission 060         0         0         0         104         1.297         2.042         Aeronautics Commission 060         0         0         0         2.042         4.483         Bldg Bonds Commission 060         0         0         0         0         4.83         Bldg Bonds Commission 060         0         0         0         0         0         3.73         1.376         Comerour University 100         0         0         0         0         3.73         1.376         Comerour University 100         0         0         0<	Boll Weevil 039	0	0	0	71	483
Anatomical Board 044	Agriculture Food & Forestry 040	0	0	0	(733)	1,667
Board of Architects 045	Western OK State College 041	0	0	0	0	394
Indigents Defense System 047	Anatomical Board 044	0	0	0	0	0
Attorney General 049 Attorney	Board of Architects 045	0	0	0	(313)	1,848
Arts Council 055         0         0         0         (243)         2,042           Aeronautics Commission 060         0         0         0         (104)         1,297           Banking Det 065         0         0         0         244         483           Bldg Bonds Commission 091         0         0         0         0         0         483           Tobacco Settlement Trust 092         0         0         0         0         0         317         3,767           Cameron University 100         0         0         0         0         175         3,671           Cameron University 105         0         0         0         0         175         3,671           Carl Albert State College 108         0         0         0         0         175         3,671           Carl Albert State College 108         0         0         0         0         1,976         0         1,279         0         1,279         0         1,279         0         1,279         0         1,279         0         1,279         0         1,279         0         1,279         0         1,279         0         1,279         0         1,279         0         <	Indigents Defense System 047	0	0	0	(244)	8,980
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Banking Dept 065         0         0         0         244         483           Bldg Bonds Commission 091         0         0         0         0         483           Tobacco Settlement Trust 092         0         0         0         387         1,376           Cameron University 100         0         0         0         0         387         1,376           Carpla Improvements Authority 105         0         0         0         175         3,671           Carl Albert State College 108         0         0         0         0         0         237           Univ of Central OK 120         0         0         0         0         0         1,976           Dept of Mines 125         0         0         0         0         0         1,976           Dept of Mines 125         0         0         0         0         1,122         2,936           Corrections 131         0         0         0         0         1,122         2,936           Corrections 131         0         0         0         0         0         1,239           Board of Podiatric Med Exam 140         0         0         0         0         0         1	Arts Council 055	0	0	0	(243)	2,042
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Tobacco Settlement Trust 092	Banking Dept 065	0	0	0	244	483
Cameron University 100         0         0         0         3(14)           Capital Improvements Authority 105         0         0         0         175         3,671           Carl Albert State College 108         0         0         0         0         0         237           Univ of Central OK 120         0         0         0         0         1,976         0         0         0         1,976         0         0         0         1,976         0         0         0         1,978         0         0         0         0         1,978         0         0         0         1,978         0         0         0         1,978         0         0         0         1,974         2,936         0         0         1,974         2,936         0         0         1,174         2,936         0         0         0         1,174         4,935         308         0         0         0         0         0         0         2,936         0         0         0         0         2,936         0         0         0         2,936         0         0         0         0         2,936         0         0         0         0         0	Bldg Bonds Commission 091	0	0	0	0	483
Capital Improvements Authority 105         0         0         0         175         3,671           Carl Albert State College 108         0         0         0         0         0         237           Univ of Central OK 120         0         0         0         0         0         1,976           Dept of Mines 125         0         0         0         (28,939)         2,943           Commission on Children & Youth 127         0         0         0         (1,722)         2,936           Corrections 131         0         0         0         (1,714)         4,353           Board of Podiatric Med Exam 140         0         0         0         0         0         293           Board of Chiropractor Exam 145         0         0         0         0         (35)         1,848           Board of Behavioral Health 148         0         0         0         0         (174)         45           Univ of Science & Arts 150         0         0         0         0         (314)         45           Commerce 160         0         0         0         0         0         (388)           Construction Industries Board 170         0         0         0 </td <td>Tobacco Settlement Trust 092</td> <td>0</td> <td>0</td> <td>0</td> <td>387</td> <td>1,376</td>	Tobacco Settlement Trust 092	0	0	0	387	1,376
Carl Albert State College 108         0         0         0         0         237           Univ of Central OK 120         0         0         0         0         0         1,976           Dept of Mines 125         0         0         0         0         (28,939)         2,943           Cormission on Children & Youth 127         0         0         0         (1,122)         2,936           Corrections 131         0         0         0         (1,714)         4,953           Board of Podiatric Med Exam 140         0         0         0         0         0         293           Board of Chiropractor Exam 145         0         0         0         0         355         1,948           Board of Behavioral Health 148         0         0         0         (355)         1,948           Board of Science & Arts 150         0         0         0         0         0         3(314)           Commerce 160         0         0         0         0         0         3(34)           Construction Industries Board 170         0         0         0         39,233         3,826           Board of Cosmetology 190         0         0         0         333,326	Cameron University 100	0		0	0	(314)
Univ of Central OK 120         0         0         0         1,976           Dept of Mines 125         0         0         0         (28,939)         2,943           Commission on Children & Youth 127         0         0         0         (1,222)         2,936           Corrections 131         0         0         0         (1,714)         4,353           Board of Podiatric Med Exam 140         0         0         0         0         293           Board of Chiropractor Exam 145         0         0         0         (35)         1,848           Board of Behavioral Health 148         0         0         0         (174)         45           Univ of Science & Arts 150         0         0         0         0         (314)           Commerce 160         0         0         0         0         (314)           Commerce 160         0         0         0         (2,309)         3,483           Connors State College 165         0         0         0         (765)         2,189           Construction Industries Board 170         0         0         0         (765)         2,189           Corporation Commission 185         0         0         0	Capital Improvements Authority 105	0	0	0	175	3,671
Dept of Mines 125	Carl Albert State College 108	0	0	0		237
Commission on Children & Youth 127         0         0         0         (1,222)         2,936           Corrections 131         0         0         0         (1,714)         4,353           Board of Podiatric Med Exam 140         0         0         0         0         0         293           Board of Chiropractor Exam 145         0         0         0         0         (35)         1,848           Board of Behavioral Health 148         0         0         0         (174)         45           Board of Behavioral Health 148         0         0         0         (174)         45           Commerce 160         0         0         0         0         (314)         45           Commerce 160         0         0         0         0         (2,309)         3,443           Construction Industries Board 170         0         0         0         0         (388)           Construction Commission 185         0         0         0         39,233         3,826           Board of Cosmetology 190         0         0         0         33,233         3,826           Board of Criminal Appeals 199         0         0         0         (348)         3,084	Univ of Central OK 120				0	1,976
Corrections 131         0         0         0         (1,714)         4,353           Board of Podiatric Med Exam 140         0         0         0         0         293           Board of Chiropractor Exam 145         0         0         0         0         355         1,848           Board of Behavioral Health 148         0         0         0         0         (174)         45           Board of Science & Arts 150         0         0         0         0         (2,309)         3,443           Commerce 160         0         0         0         0         0         (2,309)         3,443           Connors State College 165         0         0         0         0         0         (388)           Construction Industries Board 170         0         0         0         765)         2,189           Corporation Commission 185         0         0         0         39,233         3,826           Board of Cosmetology 190         0         0         0         333         923           Board of Criminal Appeals 199         0         0         0         348         3,084           JM Davis Museum 204         0         0         0         313	Dept of Mines 125	0	0	0	(28,939)	2,943
Board of Podiatric Med Exam 140         0         0         0         0         293           Board of Chiropractor Exam 145         0         0         0         (35)         1,848           Board of Behavioral Health 148         0         0         0         0         (174)         45           Univ of Science & Arts 150         0         0         0         0         0         (314)           Commerce 160         0         0         0         0         0         (2,309)         3,443           Connors State College 165         0         0         0         0         0         388)           Construction Industries Board 170         0         0         0         765)         2,189           Corporation Commission 185         0         0         0         39,233         3,826           Board of Cosmetology 190         0         0         0         339,233         3,826           Board of Corminal Appeals 199         0         0         0         (348)         3,084           JM Davis Museum 204         0         0         0         (104)         1,190           Board of Dentistry 215         0         0         0         0         0<	Commission on Children & Youth 127	0	0	0	(1,222)	2,936
Board of Chiropractor Exam 145         0         0         0         (35)         1,848           Board of Behavioral Health 148         0         0         0         (174)         45           Univ of Science & Arts 150         0         0         0         0         (2,309)         3,443           Commerce 160         0         0         0         0         (2,309)         3,443           Connors State College 165         0         0         0         0         0         388)           Construction Industries Board 170         0         0         0         (765)         2,189           Corporation Commission 185         0         0         0         39,233         3,826           Board of Cosmetology 190         0         0         0         33)         923           Court of Criminal Appeals 199         0         0         0         (348)         3,084           JM Davis Museum 204         0         0         0         (104)         1,190           Board of Dentistry 215         0         0         0         (313)         923           District Courts 219         0         0         0         (2,097)         5,502 <td< td=""><td>Corrections 131</td><td>0</td><td>0</td><td>0</td><td>(1,714)</td><td>4,353</td></td<>	Corrections 131	0	0	0	(1,714)	4,353
Board of Behavioral Health 148         0         0         0         (174)         45           Univ of Science & Arts 150         0         0         0         0         314)           Commerce 160         0         0         0         0         (2,309)         3,443           Connors State College 165         0         0         0         0         0         388)           Construction Industries Board 170         0         0         0         0         765)         2,189           Corporation Commission 185         0         0         0         39,233         3,826           Board of Cosmetology 190         0         0         0         339,233         3,826           Board of Cosmetology 190         0         0         0         (33)         923           Court of Criminal Appeals 199         0         0         0         (348)         3,084           JM Davis Museum 204         0         0         0         (104)         1,190           Board of Dentistry 215         0         0         0         (313)         923           District Courts 219         0         0         0         (2,097)         5,502           East Cent	Board of Podiatric Med Exam 140	0	0	0	0	293
Univ of Science & Arts 150         0         0         0         0         (314)           Commerce 160         0         0         0         (2,309)         3,443           Connors State College 165         0         0         0         0         0         (388)           Construction Industries Board 170         0         0         0         0         (765)         2,189           Corporation Commission 185         0         0         0         39,233         3,826           Board of Cosmetology 190         0         0         0         (33)         923           Court of Criminal Appeals 199         0         0         0         (348)         3,084           JM Davis Museum 204         0         0         0         (104)         1,190           Board of Dentistry 215         0         0         0         (313)         923           District Courts 219         0         0         0         (313)         923           District Attorneys Council 220         0         0         0         (2,097)         5,502           East Central University 230         0         0         0         0         0         80           Redlands CC	Board of Chiropractor Exam 145				(35)	1,848
Commerce 160         0         0         0         (2,309)         3,443           Connors State College 165         0         0         0         0         0         (388)           Construction Industries Board 170         0         0         0         0         (765)         2,189           Corporation Commission 185         0         0         0         39,233         3,826           Board of Cosmetology 190         0         0         0         (333)         923           Court of Criminal Appeals 199         0         0         0         (348)         3,084           JM Davis Museum 204         0         0         0         (104)         1,190           Board of Dentistry 215         0         0         0         (313)         923           District Courts 219         0         0         0         (313)         923           District Attorneys Council 220         0         0         0         (2,097)         5,502           East Central University 230         0         0         0         0         0         80           Redlands CC 241         0         0         0         0         0         0         623)      <					, ,	45
Connors State College 165         0         0         0         0         0         (388)           Construction Industries Board 170         0         0         0         (765)         2,189           Corporation Commission 185         0         0         0         39,233         3,826           Board of Cosmetology 190         0         0         0         (338)         923           Court of Criminal Appeals 199         0         0         0         (348)         3,084           JM Davis Museum 204         0         0         0         (104)         1,190           Board of Dentistry 215         0         0         0         (313)         923           District Courts 219         0         0         0         (313)         923           District Attorneys Council 220         0         0         0         (2,097)         5,502           East Central University 230         0         0         0         0         185           Eastern OK State College 240         0         0         0         0         80           Redlands CC 241         0         0         0         1,544         14,353	Univ of Science & Arts 150	0	0	0	0	(314)
Construction Industries Board 170         0         0         0         (765)         2,189           Corporation Commission 185         0         0         0         39,233         3,826           Board of Cosmetology 190         0         0         0         (333)         923           Court of Criminal Appeals 199         0         0         0         (348)         3,084           JM Davis Museum 204         0         0         0         (104)         1,190           Board of Dentistry 215         0         0         0         (313)         923           District Courts 219         0         0         0         (30)         923           District Attorneys Council 220         0         0         0         (2,097)         5,502           East Central University 230         0         0         0         0         185           Eastern OK State College 240         0         0         0         0         80           Redlands CC 241         0         0         0         1,544         14,353           Dept of Education 265         0         0         0         1,544         14,353						
Corporation Commission 185         0         0         0         39,233         3,826           Board of Cosmetology 190         0         0         0         (33)         923           Court of Criminal Appeals 199         0         0         0         (348)         3,084           JM Davis Museum 204         0         0         0         (104)         1,190           Board of Dentistry 215         0         0         0         (313)         923           District Courts 219         0         0         0         0         6,620           District Attorneys Council 220         0         0         0         (2,097)         5,502           East Central University 230         0         0         0         0         185           Eastern OK State College 240         0         0         0         0         80           Redlands CC 241         0         0         0         0         1,544         14,353           Dept of Education 265         0         0         0         1,544         14,353	Connors State College 165	0	0	0	0	(388)
Board of Cosmetology 190         0         0         0         (33)         923           Court of Criminal Appeals 199         0         0         0         (348)         3,084           JM Davis Museum 204         0         0         0         (104)         1,190           Board of Dentistry 215         0         0         0         (313)         923           District Courts 219         0         0         0         0         6,620           District Attorneys Council 220         0         0         0         (2,097)         5,502           East Central University 230         0         0         0         0         185           Eastern OK State College 240         0         0         0         0         80           Redlands CC 241         0         0         0         0         (523)           Dept of Education 265         0         0         0         1,544         14,353	Construction Industries Board 170					
Court of Criminal Appeals 199         0         0         0         (348)         3,084           JM Davis Museum 204         0         0         0         (104)         1,190           Board of Dentistry 215         0         0         0         (313)         923           District Courts 219         0         0         0         0         6,620           District Attorneys Council 220         0         0         0         (2,097)         5,502           East Central University 230         0         0         0         0         185           Eastern OK State College 240         0         0         0         0         80           Redlands CC 241         0         0         0         0         (523)           Dept of Education 265         0         0         0         1,544         14,353	·					
JM Davis Museum 204       0       0       0       (104)       1,190         Board of Dentistry 215       0       0       0       (313)       923         District Courts 219       0       0       0       0       0       6,620         District Attorneys Council 220       0       0       0       (2,097)       5,502         East Central University 230       0       0       0       0       185         Eastern OK State College 240       0       0       0       0       80         Redlands CC 241       0       0       0       0       (523)         Dept of Education 265       0       0       0       1,544       14,353	Board of Cosmetology 190				(33)	923
Board of Dentistry 215         0         0         0         (313)         923           District Courts 219         0         0         0         0         0         6,620           District Attorneys Council 220         0         0         0         (2,097)         5,502           East Central University 230         0         0         0         0         185           Eastern OK State College 240         0         0         0         0         80           Redlands CC 241         0         0         0         0         (523)           Dept of Education 265         0         0         0         1,544         14,353	Court of Criminal Appeals 199	0	0	0	(348)	3,084
District Courts 219         0         0         0         0         6,620           District Attorneys Council 220         0         0         0         (2,097)         5,502           East Central University 230         0         0         0         0         185           Eastern OK State College 240         0         0         0         0         80           Redlands CC 241         0         0         0         0         0         (523)           Dept of Education 265         0         0         0         1,544         14,353						
District Attorneys Council 220         0         0         0         (2,097)         5,502           East Central University 230         0         0         0         0         185           Eastern OK State College 240         0         0         0         0         80           Redlands CC 241         0         0         0         0         0         (523)           Dept of Education 265         0         0         0         1,544         14,353	•					
East Central University 230       0       0       0       0       185         Eastern OK State College 240       0       0       0       0       80         Redlands CC 241       0       0       0       0       0       (523)         Dept of Education 265       0       0       0       1,544       14,353						
Eastern OK State College 240         0         0         0         0         80           Redlands CC 241         0         0         0         0         0         (523)           Dept of Education 265         0         0         0         1,544         14,353	· · · · · · · · · · · · · · · · · · ·				, , ,	
Redlands CC 241         0         0         0         0         (523)           Dept of Education 265         0         0         0         1,544         14,353	· · · · · · · · · · · · · · · · · · ·					
Dept of Education 265 0 0 0 1,544 14,353	<u> </u>					
Education TV Authority 266 0 0 0 1,540						
	Education TV Authority 266	0	0	0	0	1,540

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Country Demontry and	Equipment	Duilding Coats		ES Performance	Dudwat Division
Grantee Departments	Depreciation	Building Costs	Administration	& Efficiency	Budget Division
Election Board 270	0	0	0	(383)	3,179
Educational Quality & Accountability 275	0	0	0	(487)	1,068
Funeral Board 285	0	0	0	(104)	1,413
Employment Security Commission 290	0	0	0	141,053	2,085
Dept of Environmental Quality 292	0	0	0	48,715	1,271
Ethics Commission 296	0	0	0	(15,147)	354
Auditor & Inspector 300	0	0	0	(348)	1,320
Governor 305	0	0	0	36	2,787
Pardon & Parole Board 306	0	0	0	(384)	1,510
Interstate Oil Compact Commission 307	0	0	0	(243)	1,114
Bureau of Investigation 308	0	0	0	(3,945)	2,427
Dept of Emergency Mgmt 309	0	0	0	14,943	1,645
Fire Marshal 310	0	0	0	0	833
Firefighters Pens & Ret Sys 315	0	0	0	(768)	974
Dept of Wildlife Conservation 320	0	0	0	(1,956)	1,218
Office of Disability Concerns 326	0	0	0	(35)	511
Dept of Health 340	0	0	0	9,649	8,423
Chief Medical Examiner 342	0	0	0	(139)	2,578
Examiners of Perfusionists 343	0	0	0	0	142
Dept of Transportation 345	0	0	0	(5,687)	10,860
Space Industry Dev Authority 346	0	0	0	(35)	2,406
Historical Society 350	0	0	0	(174)	953
Horse Racing Commission 353	0	0	0	(348)	845
Energy Resources Board 359	0	0	0	0	430
Native American 361	0	0	0	0	0
Workers Comp Court 369	0	0	0	(141)	1,709
Industrial Finance Authority 370	0	0	0	Ô	483
Insurance Dept 385	0	0	0	(873)	1,510
Comp Source 390	0	0	0	0	0
Multiple Injury Trust Fund 391	0	0	0	(209)	483
Office of Juvenile Affairs 400	0	0	0	5,544	3,769
Dept of Labor 405	0	0	0	(1,047)	2,671
Commission of the Land Office 410	0	0	0	(1,711)	3,700
Council on Law Enfc Educ & Trng 415	0	0	0	13,417	1,844
Law Enforcement Retirement Sys 416	0	0	0	(29,565)	974
Langston University 420	0	0	0	(20,000)	(182)
Senate 421	0	0	0	0	483
House of Representatives 422	0	0	0	0	483
Legislative Service Bureau 423	0	0	0	0	483
Dept of Libraries 430	0	0	0	(560)	3,046
Library Record Storage	0	0	0	(300)	0,040
	0	0	0	(22,494)	
Lottery Commission 435 Lt Governor 440	0	0	0	(70)	3,886 2,945
	0	0	0	(70)	
LP Gas Res, Mrkt & Safety Comm 444	0	0			483
LPG Board 445			0	(209)	483 0
Board of Lic Alcohol & Drug Cnsl 448	0	0		0	
Board of Med Licensure & Supr 450	0	0	0	2	969
Mental Health & Substance Abuse 452	0	0	0	41,157	4,327
Rogers State University 461	0	0	0	0	(157)
Murray College 470	0	0	0	0	(496)
Motor Vehicle Commission 475	0	0	0	(453)	678
Bureau of Narcotics 477	0	0	0	(872)	4,257
NE OK A&M College 480	0	0	0	0	394
Northeastern State University 485	0	0	0	0	133
Northern OK College 490	0	0	0	0	(2,356)
Northwestern OK State Univ 505	0	0	0	0	923
Board of Exam for LT Care Admin 509	0	0	0	140	45
Board of Nursing 510	0	0	0	(25,068)	1,261
OPERS - OK Public Empl Ret Sys 515	0	0	0	(663)	2,158

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Canalise Departments         Equipment (prime Board S16         Building Costs         Administration (a)         Building Costs         Administration (a)         Building Costs         Amministration (a)         Building Costs         Amministration (a)         0         0         0         0         0         0         1,072           Bound of Exem no Excises         0         0         0         0         0         1,878           Rose State College S31         0         0         0         0         0         0           Police Pension A Red Sys 557         0         0         0         0         0         0           Police Pension A Red Sys 557         0         0         0         0         0         0         0           Police Pension A Red Sys 557         0         0         0         0         0         0         0         1,582         1,582         0         0         0         1,612         1,1873         2         0         0         0         1,612         1,1873         2         0         0         0         1,612         1,1873         2         0         0         0         1,612         1,612         1,873         2         0         0         1,612						
EGID-EIRIN Grip Ins Board 516	Crantae Departments	Equipment	Building Coats			Budget Division
Board Of Earn in Optionerly 570		•				
Baard Of Osecopathic Exam S25	·					
Parhande State University \$30					, ,	
Rose State College S31	•				, ,	
Peanut Commission 535	•					
OMES HCM         0         0         26,974         0         0         1714         974           Placemacy Braurd 560         0         0         0         0         1614         478           Board Finder Vocational Schools 553         0         0         0         0         1614         453           Board Finder Vocational Schools 563         0         0         0         0         165,121         1.522           Board Finder Vocational Schools 568         0         0         0         0         1393         1.867           Pool Engineers & Land Surveyors 570         0         0         0         0         1.267         1.867           Board A Physical Scanniners 575         0         0         0         0         0         2.330           Dept of Public Safety 585         0         0         0         0         0         2.330           Dept of Public Safety 585         0         0         0         0         0         0         9.37           Regens of Land Safety Seption of Off Off         0         0         0         0         0         9.37           Invo Cort Sociation Seption Seption Seption of Seption of Seption Seption Seption Seption Seption Seption Off Seption Seption S						
Police Pension & Rel Sys 57						
Pharmacy Board 560						
Board Private Vicational Exhouse 663					, ,	
Dept of Tourism & Recreation 586	•				, ,	
Sconic Rivers Commission 68B         0         0         0         (133)         (627)           Prof Engineers & Land Surveyors 570         0         0         0         0         1,857           Board of Psychologists Examiners 575         0         0         0         0         0         2,330           Dept of Public Safety 585         0         0         0         0         331,990         5,345           Real Estate Commission 588         0         0         0         0         331,990         5,345           Real Estate Commission 588         0         0         0         0         0         331,990         5,345           Real Estate Commission 588         0         0         0         0         0         0         9,137           Univ Crof Souther Ok 606         0         0         0         0         0         0         0         9,137           Univ Crof Souther More of March 607         0					, ,	
Prof Engineers & Land Surveyors 570  Board of Psychologists Examiners 575  Board of Psychologists Examiners 575  Board of Psychologists Examiners 575  Board Advisor 682  Dept of Public Safety 585  Dept of	·					
Board of Psychologists Examiners 575   0						
Bond Advisor 582         0         0         0         0.3(3).990)         5,346           Real Estate Commission 588         0         0         0         0.3(3)         1,119           Real Estate Commission 686         0         0         0         0         0.9(3)         1,119           Regions for Higher Education 605         0         0         0         0         0         9.337           Univ Ctr of Southern OK 606         0         0         0         0         0         290           Foresters 615         0	,				, ,	
Dept of Public Safety 856         0         0         0         3(1,990)         5,345           Real Estate Commission 588         0         0         0         0         3(33)         1,119           Regients for Higher Education 605         0         0         0         0         0         9,137           Univ Cir of Southern OK 606         0         0         0         0         0         29           Fegional University System of OK 610         0         0         0         0         0         0           Foresters 615         0         0         0         0         0         0         0         0           Student Loan 618         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         10         (174)         2,663         0         0         0         0         0         10         (174)         2,663         0         0         0         (278)         293         Secretary 0 State 622         0         0         0         0         0         2,723         Secretary of State 625         0         0						
Regents for Higher Education 605 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
Regents for Higher Education 605         0         0         0         0         5(58)         189           Univ Ctr of Southern OK 606         0         0         0         0         0         290           Foresters 615         0         0         0         0         0         0           Student Loan 618         0         0         0         0         0         0           Physician Manpower Trng Comm 619         0         0         0         0         (174)         2,683           Quatrz Mountain Centre 620         0         0         0         0         (157)         Board of Lic Social Workers 622         0         0         0         0         (278)         293           Seminde State College 633         0         0         0         0         0         (23)           Secretary of State 625         0         0         0         668         1,622           OCAST 628         0         0         0         (488)         2,149           School of Science & Math 629         0         0         0         0         (70)         1,062           Oper of Securities 630         0         0         0         0         10	•					5,345
Univ Ctr of Southern OK 606	Real Estate Commission 588					
Regional University System of OK 610         0         0         0         0         0         290           Foresters 615         0 <t< td=""><td></td><td>0</td><td>0</td><td></td><td>0</td><td>9,137</td></t<>		0	0		0	9,137
Foresters 615	Univ Ctr of Southern OK 606	0	0	0	(558)	189
Student Loan 618	Regional University System of OK 610	0	0	0	0	290
Physician Manpower Trng Comm 619         0         0         0         (174)         2,663           Quartz Mountain Center 620         0         0         0         0         (157)           Board of Lie Social Workers 622         0         0         0         0         (23)           Serinal of State College 623         0         0         0         668         1,622           OCAST 628         0         0         0         (488)         2,148           School of Science & Math 629         0         0         0         (70)         1,062           Dept of Securities 630         0         0         0         (70)         1,062           Dept of Securities 630         0         0         0         (384)         873           Speech-Language Pathology 632         0         0         0         (384)         873           OKC Comm College 633         0         0         0         (13,303)         974           Commission on Consumer Credit 635         0         0         0         (13,303)         974           Comerivation Commission 645         0         0         0         (18,811)         5,666           Sel Sout State Univ 686         0	Foresters 615	0	0	0	0	0
Quartz Mountain Center 620         0         0         0         (157)           Board of Lic Social Workers 622         0         0         0         (278)         293           Seminole State College 623         0         0         0         668         1,622           CCAST 628         0         0         0         (488)         2,149           School of Science & Math 629         0         0         0         (70)         1,062           Dept of Securities 630         0         0         0         (344)         873           Speech-Language Pathology 632         0         0         0         (344)         873           OKC Comm College 633         0         0         0         (13,303)         974           Commission on Consumer Credit 635         0         0         0         (13,303)         974           Conservation Commission 645         0         0         0         (10,968)         2,597           Dept of Veteran Affairs 650         0         0         0         (10,968)         2,597           Dept of Veteran Affairs 650         0         0         0         (10,968)         2,597           Dept of Veteran Affairs 650         0	Student Loan 618	0	0	0	0	0
Board of Lic Social Workers 622	Physician Manpower Trng Comm 619	0	0	0	(174)	2,663
Seminole State College 623         0         0         0         668         1,622           Secretary of State 625         0         0         0         6688         1,622           COAST 628         0         0         0         (488)         2,149           School of Science & Math 629         0         0         0         (70)         1,062           Dept of Securities 630         0         0         0         1,455         483           Speech-Language Pathology 632         0         0         0         0         3644         873           OKC Corm College 633         0         0         0         0         18,333         974           Conservation Commission of Consumer Credit 635         0         0         0         (10,968)         2,597           Dept of Veteran Affairs 650         0         0         0         (10,968)         2,597           Dept of Veteran Affairs 650         0         0         0         (10,968)         2,597           Dept of Veteran Affairs 650         0         0         0         0         0         628         3,105           SEE Ins State Univ 665         0         0         0         0         0	Quartz Mountain Center 620	0	0	0	0	(157)
Secretary of State 625         0         0         0         688         1,622           CCAST 628         0         0         0         (488)         2,149           School of Science & Math 629         0         0         0         (70)         1,062           Dept of Securities 630         0         0         0         10,455         483           Speech-Language Pathology 632         0         0         0         (384)         873           CKC Comm College 633         0         0         0         0         189           Commission on Consumer Credit 635         0         0         0         (10,968)         2,597           Dept of Veteran Atfairs 650         0         0         0         (10,968)         2,597           Dept of Veteran Atfairs 650         0         0         0         (10,968)         2,597           Dept of Veteran Atfairs 650         0         0         0         (10,968)         2,597           Dept of Veteran Atfairs 650         0         0         0         0         474           SE OK State Univ 660         0         0         0         0         0         767           JD McCarry Center 670         0	Board of Lic Social Workers 622	0	0	0	(278)	293
CCAST 628         0         0         0         (488)         2,149           School of Science & Math 629         0         0         0         (70)         1,062           Dept of Securities 630         0         0         0         10,455         483           Speech-Language Pathology 632         0         0         0         (384)         873           OKC Comm College 633         0         0         0         0         13,303         974           Commission on Consumer Credit 635         0         0         0         (10,968)         2,597           Commission on Consumer Credit 635         0         0         0         (10,968)         2,597           Dept of Veteran Affairs 650         0         0         0         (10,968)         2,597           Dept of Veteran Affairs 650         0         0         0         (18,811)         5,068           SE OK State Univ 665         0         0         0         0         474           SW OK State Univ 665         0         0         0         628         3,105           Self-Ins Gry Fund Board 675         0         0         0         (35)         98           Self-Ins Gry Fund Board 675	Seminole State College 623	0	0	0	0	(23)
School of Science & Math 629         0         0         0         0         1,062           Dept of Securities 630         0         0         0         10,455         483           Speech-Language Pathology 632         0         0         0         0         184           OKC Comm College 633         0         0         0         0         (13,303)         .974           Comservation Commission 645         0         0         0         (119,968)         .2,597           Dept of Veteran Affairs 650         0         0         0         (18,811)         .5,066           SE OK State Univ 660         0         0         0         0         0         474           SW OK State Univ 665         0         0         0         0         0         474           SW OK State Univ 665         0         0         0         0         628         3,105           Self-Ins Grty Fund Board 675         0         0         0         628         3,105           Supreme Court 677         0         0         0         (139)         6,253           Council on Judicial Complaints 678         0         0         0         (4,577)         11,133	Secretary of State 625	0	0	0	668	1,622
Dept of Securities 630	OCAST 628	0	0	0	(488)	2,149
Speech-Language Pathology 632         0         0         0         384         873           OKC Comm College 633         0         0         0         0         189           Commission on Consumer Credit 635         0         0         0         (10,968)         2,597           Dept of Veteran Affairs 650         0         0         0         (10,968)         2,597           Dept of Veteran Affairs 650         0         0         0         (18,811)         5,066           SE OK State Univ 660         0         0         0         0         474           SW OK State Univ 665         0         0         0         0         0         767           JD McCarty Center 670         0         0         0         628         3,105           Self-Ins Grty Fund Board 675         0         0         0         628         3,105           Self-Ins Grty Fund Board 675         0         0         0         0         877           Supreme Court 677         0         0         0         0         365         3,105           Self-Ins Grty Fund Board 675         0         0         0         0         365         3,105           Supreme Court 6	School of Science & Math 629	0	0	0	(70)	1,062
OKC Comm College 633         0         0         0         0         189           Commission on Consumer Credit 635         0         0         0         (13,303)         974           Conservation Commission 645         0         0         0         (10,968)         2,597           Dept of Veteran Affairs 650         0         0         0         (18,811)         5,066           SE OK State Univ 660         0         0         0         0         474           SW OK State Univ 665         0         0         0         0         628         3,105           Self-Ins Grty Fund Board 675         0         0         0         628         3,105           Self-Ins Grty Fund Board 675         0         0         0         0         877           Supreme Court 677         0         0         0         (139)         6,253           Council on Judicial Complaints 678         0         0         0         (139)         6,253           Tax Commission 695         0         0         0         (4,577)         11,133           Teachers Retirement System 715         0         0         0         (4,577)         11,133           Teachers Retirement System 715<	Dept of Securities 630	0	0	0	10,455	483
Commission on Consumer Credit 635         0         0         0         (13,303)         974           Conservation Commission 645         0         0         0         (10,968)         2,597           Dept of Veteran Affairs 650         0         0         0         (18,811)         50,666           SE OK State Univ 660         0         0         0         0         474           SW OK State Univ 665         0         0         0         0         0         474           SW OK State Univ 665         0         0         0         0         0         0         767           JD McCarty Center 670         0         0         0         0         0         628         3,105           Self-Ins Grty Fund Board 675         0         0         0         0         628         3,105           Self-Ins Grty Fund Board 675         0         0         0         (139)         6,253           Council on Judicial Complaints 678         0         0         0         (35)         98           Tax Commission 695         0         0         0         (4,577)         11,133           Teachers Retirement System 715         0         0         0         (55	Speech-Language Pathology 632	0	0	0	(384)	873
Conservation Commission 645         0         0         (10,968)         2,597           Dept of Veteran Affairs 650         0         0         0         (18,811)         5,066           SE OK State Univ 660         0         0         0         0         0         474           SW OK State Univ 665         0         0         0         0         628         3,105           Self-Ins Grty Fund Board 675         0         0         0         0         628         3,105           Self-Ins Grty Fund Board 675         0         0         0         0         0         877           Supreme Court 677         0         0         0         (139)         6,253           Council on Judicial Complaints 678         0         0         0         (35)         98           Tax Commission 695         0         0         0         (4,577)         11,133           Teachers Retirement System 715         0         0         0         (558)         1,368           State Treasurer 740         0         0         0         0         0         1,184           Uniform Building Code Commission 753         0         0         0         0         1,184	OKC Comm College 633	0	0	0	0	189
Dept of Veteran Affairs 650         0         0         0         (18,811)         5,066           SE OK State Univ 660         0         0         0         0         474           SW OK State Univ 665         0         0         0         0         0         767           JD McCarty Center 670         0         0         0         628         3,105           Self-Ins Grty Fund Board 675         0         0         0         0         877           Supreme Court 677         0         0         0         (139)         6,253           Council on Judicial Complaints 678         0         0         0         (35)         98           Tax Commission 695         0         0         0         (4,577)         11,133           Teachers Retirement System 715         0         0         0         (558)         1,368           State Treasurer 740         0         0         0         0         0         0           Tulsa Comm College 750         0         0         0         0         0         0         1,184           Used Motor Vehicles 755         0         0         0         0         0         0         0         0	Commission on Consumer Credit 635	0	0	0	(13,303)	974
SE OK State Univ 660         0         0         0         0         474           SW OK State Univ 665         0         0         0         0         767           JD McCarty Center 670         0         0         0         628         3,105           Self-Ins Grty Fund Board 675         0         0         0         0         877           Supreme Court 677         0         0         0         (139)         6,253           Council on Judicial Complaints 678         0         0         0         (135)         98           Tax Commission 695         0         0         0         (4,577)         11,133           Teachers Retirement System 715         0         0         0         (4,577)         11,133           Teachers Retirement System 715         0         0         0         (58)         1,368           State Treasurer 740         0         0         0         0         0         0         0           Tulsa Comm College 750         0         0         0         0         0         0         1,184           Unif Code Commission 753         0         0         0         0         1,254         0         0 <th< td=""><td>Conservation Commission 645</td><td>0</td><td>0</td><td>0</td><td>(10,968)</td><td>2,597</td></th<>	Conservation Commission 645	0	0	0	(10,968)	2,597
SW OK State Univ 665         0         0         0         767           JD McCarty Center 670         0         0         0         628         3,105           Self-Ins Grty Fund Board 675         0         0         0         0         877           Supreme Court 677         0         0         0         (139)         6,253           Council on Judicial Complaints 678         0         0         0         (4,577)         11,133           Tax Commission 695         0         0         0         (4,577)         11,133           Teachers Retirement System 715         0         0         0         (558)         1,368           State Treasurer 740         0         0         0         0         0         0         0         0           Tulsa Comm College 750         0         0         0         0         0         0         0         1,184           Uniform Building Code Commission 753         0         0         0         0         1313         1,454           Used Motor Vehicles 755         0         0         0         0         0         0         0           Univ Gotlkahoma 760         0         0         0 <t< td=""><td>Dept of Veteran Affairs 650</td><td>0</td><td>0</td><td>0</td><td>(18,811)</td><td>5,066</td></t<>	Dept of Veteran Affairs 650	0	0	0	(18,811)	5,066
JD McCarty Center 670         0         0         628         3,105           Self-Ins Grty Fund Board 675         0         0         0         0         877           Supreme Court 677         0         0         0         (139)         6,253           Council on Judicial Complaints 678         0         0         0         (35)         98           Tax Commission 695         0         0         0         (4,577)         11,133           Teachers Retirement System 715         0         0         0         (558)         1,368           State Treasurer 740         0         0         0         0         0         0         0           Uniform Building Code Commission 753         0         0         0         0         0         0         1,184           Used Motor Vehicles 755         0         0         0         0         0         0         1,454           Used Motor Vehicles 755         0         0         0         0         0         0         0         0           Univ Center Ponca City 758         0         0         0         0         0         0         0         0         0         0         0         0<		0	0	0		474
JD McCarty Center 670         0         0         628         3,105           Self-Ins Grty Fund Board 675         0         0         0         0         877           Supreme Court 677         0         0         0         (139)         6,253           Council on Judicial Complaints 678         0         0         0         (35)         98           Tax Commission 695         0         0         0         (4,577)         11,133           Teachers Retirement System 715         0         0         0         (558)         1,368           State Treasurer 740         0         0         0         0         0         0         0           Uniform Building Code Commission 753         0         0         0         0         0         0         1,184           Used Motor Vehicles 755         0         0         0         0         0         0         1,454           Used Motor Vehicles 755         0         0         0         0         0         0         0         0           Univ Center Ponca City 758         0         0         0         0         0         0         0         0         0         0         0         0<	SW OK State Univ 665	0	0	0	0	767
Self-Ins Grty Fund Board 675         0         0         0         0         877           Supreme Court 677         0         0         0         (139)         6,253           Council on Judicial Complaints 678         0         0         0         (4,577)         11,133           Tax Commission 695         0         0         0         (4,577)         11,133           Teachers Retirement System 715         0         0         0         (558)         1,368           State Treasurer 740         0         0         0         0         0         0         0           Tulsa Comm College 750         0         0         0         0         0         0         0         0           Used Motor Vehicles 755         0         0         0         0         175         770           Univ Center Ponca City 758         0         0         0         0         0         0         0         0           Univ of OK Law Center 761         0         0         0         0         0         (417)           Univ of OK Health Sciences Center 770         0         0         0         0         0         (522)           OUHSC Prof Prac Plan 771					628	
Supreme Court 677         0         0         0         (139)         6,253           Council on Judicial Complaints 678         0         0         0         (35)         98           Tax Commission 695         0         0         0         (4,577)         11,133           Teachers Retirement System 715         0         0         0         (558)         1,368           State Treasurer 740         0         0         0         0         0         0           Tulsa Comm College 750         0         0         0         0         0         0         0           Uniform Building Code Commission 753         0         0         0         0         213         1,454           Used Motor Vehicles 755         0         0         0         0         213         1,454           Used Motor Vehicles 755         0         0         0         0         175         770           Univ Genter Ponca City 758         0         0         0         0         0         0         0           Univ of OK Law Center 761         0         0         0         0         0         0         0           Univ of OK Health Sciences Center 770         0	•	0	0	0		
Council on Judicial Complaints 678         0         0         0         (35)         98           Tax Commission 695         0         0         0         (4,577)         11,133           Teachers Retirement System 715         0         0         0         (558)         1,368           State Treasurer 740         0         0         0         0         0         0           Tulsa Comm College 750         0         0         0         0         0         0         1,184           Uniform Building Code Commission 753         0         0         0         0         213         1,454           Used Motor Vehicles 755         0         0         0         175         770           Univ Genter Ponca City 758         0         0         0         0         0         0           Univ of Oklahoma 760         0         0         0         0         0         (417)           Univ of OK Law Center 761         0         0         0         0         0         0           Univ of OK Health Sciences Center 770         0         0         0         0         0         (522)           OUHSC Prof Prac Plan 771         0         0         0 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td>	•					
Tax Commission 695         0         0         0         (4,577)         11,133           Teachers Retirement System 715         0         0         0         (558)         1,368           State Treasurer 740         0         0         0         0         0         0           Tulsa Comm College 750         0         0         0         0         0         0         1,184           Uniform Building Code Commission 753         0         0         0         0         213         1,454           Used Motor Vehicles 755         0         0         0         0         175         770           Univ Center Ponca City 758         0 <td< td=""><td>•</td><td></td><td></td><td></td><td>, ,</td><td>,</td></td<>	•				, ,	,
Teachers Retirement System 715         0         0         0         (558)         1,388           State Treasurer 740         0         0         0         0         0         0           Tulsa Comm College 750         0         0         0         0         0         1,184           Uniform Building Code Commission 753         0         0         0         0         213         1,454           Used Motor Vehicles 755         0         0         0         0         175         770           Univ Center Ponca City 758         0         0         0         0         0         0         0           Univ of Oklahoma 760         0	•					
State Treasurer 740       0       0       0       0       0       0         Tulsa Comm College 750       0       0       0       0       0       1,184         Uniform Building Code Commission 753       0       0       0       0       213       1,454         Used Motor Vehicles 755       0       0       0       0       175       770         Univ Center Ponca City 758       0       0       0       0       0       0       0         Univ of Oklahoma 760       0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Tulsa Comm College 750         0         0         0         0         1,184           Uniform Building Code Commission 753         0         0         0         213         1,454           Used Motor Vehicles 755         0         0         0         175         770           Univ Center Ponca City 758         0         0         0         0         0         0           Univ of Oklahoma 760         0         0         0         0         0         0         (417)           Univ of OK Law Center 761         0         0         0         0         0         0         838           OU Tulsa 765         0 </td <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td>	•					
Uniform Building Code Commission 753         0         0         0         213         1,454           Used Motor Vehicles 755         0         0         0         175         770           Univ Center Ponca City 758         0         0         0         0         0         0           Univ of Oklahoma 760         0         0         0         0         0         0         (417)           Univ of OK Law Center 761         0         0         0         0         0         0         0         838)           OU Tulsa 765         0						
Used Motor Vehicles 755         0         0         0         175         770           Univ Center Ponca City 758         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         (417)         0         0         0         0         0         0         (417)         0         0         0         0         0         0         (417)         0 </td <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td>	•					
Univ Center Ponca City 758         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         (417)           Univ of OK Law Center 761         0				-		
Univ of Oklahoma 760         0         0         0         0         (417)           Univ of OK Law Center 761         0         0         0         0         0         0         (838)           OU Tulsa 765         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         (522)         0         0         0         0         0         (522)         0         0         0         0         0         (104)         0         0         0         0         (104)         0						
Univ of OK Law Center 761         0         0         0         0         0         (838)           OU Tulsa 765         0         0         0         0         0         0         0           Univ of OK Health Sciences Center 770         0         0         0         0         0         0         (522)           OUHSC Prof Prac Plan 771         0         0         0         0         0         (104)           Board of Test Alcohol/Drug 772         0         0         0         0         (29,217)         98           OSU-Osteopathic Medicine 773         0         0         0         0         0         0           OSU Medical Authority 775         0         0         0         0         0         0           Board of Veterinary Med Examiners 790         0         0         0         (278)         2,035           Career & Technology Education 800         0         0         0         0         (629)         7,142	· · · · · · · · · · · · · · · · · · ·					
OU Tulsa 765         0         0         0         0         0         0           Univ of OK Health Sciences Center 770         0         0         0         0         0         (522)           OUHSC Prof Prac Plan 771         0         0         0         0         0         (104)           Board of Test Alcohol/Drug 772         0         0         0         0         (29,217)         98           OSU-Osteopathic Medicine 773         0         0         0         0         0         0           OSU Medical Authority 775         0         0         0         0         0         0           Board of Veterinary Med Examiners 790         0         0         0         (278)         2,035           Career & Technology Education 800         0         0         0         (629)         7,142						
Univ of OK Health Sciences Center 770       0       0       0       0       0       (522)         OUHSC Prof Prac Plan 771       0       0       0       0       0       (104)         Board of Test Alcohol/Drug 772       0       0       0       0       (29,217)       98         OSU-Osteopathic Medicine 773       0       0       0       0       0       0         OSU Medical Authority 775       0       0       0       0       0       0         Board of Veterinary Med Examiners 790       0       0       0       (278)       2,035         Career & Technology Education 800       0       0       0       (629)       7,142						
OUHSC Prof Prac Plan 771         0         0         0         0         (104)           Board of Test Alcohol/Drug 772         0         0         0         (29,217)         98           OSU-Osteopathic Medicine 773         0         0         0         0         0         0           OSU Medical Authority 775         0         0         0         0         0         0           Board of Veterinary Med Examiners 790         0         0         0         (278)         2,035           Career & Technology Education 800         0         0         0         (629)         7,142						
Board of Test Alcohol/Drug 772         0         0         0         (29,217)         98           OSU-Osteopathic Medicine 773         0         0         0         0         0         0           OSU Medical Authority 775         0         0         0         0         0         0         0           Board of Veterinary Med Examiners 790         0         0         0         (278)         2,035           Career & Technology Education 800         0         0         0         (629)         7,142						
OSU-Osteopathic Medicine 773         0         2,035         2,035         0         0         0         0         0         0         7,142         0						, ,
OSU Medicial Authority 775         0         0         0         0         0           Board of Veterinary Med Examiners 790         0         0         0         0         (278)         2,035           Career & Technology Education 800         0         0         0         (629)         7,142						
Board of Veterinary Med Examiners 790         0         0         0         (278)         2,035           Career & Technology Education 800         0         0         0         (629)         7,142						
Career & Technology Education 800 0 0 (629) 7,142	-					
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virtual Charter School Board 803 0 0 0 (628) (129)						
	VIIIuai Charter School Board 803	0	0	U	(628)	(129)

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	Equipment		OMES ON	IES Performance	
Grantee Departments	Depreciation	<b>Building Costs</b>	Administration	& Efficiency	<b>Budget Division</b>
Dept of Rehabilitation Services 805	0	0	0	55,923	5,063
Health Care Authority 807	0	0	0	(244)	9,434
OMES Employee Benefits Dept 815	0	0	(7,667)	0	0
Univ Hospital Authority 825	0	0	0	0	1,239
Dept of Human Services 830	0	0	0	(3,003)	8,747
Water Resources Board 835	0	0	0	105	3,008
Workers Comp Commission 865	0	0	0	(1,431)	1,934
Wheat Commission 875	0	0	0	0	0
Will Rogers Memorial Commission 880	0	0	0	(313)	(523)
Development Finance Authority 900	0	0	0	0	(1,297)
Capital Board 915	0	0	0	0	483
Housing Fin 922	0	0	0	0	483
OK Turnpike Authority 978	0	0	0	0	1,936
Grand River Dam Authority 980	0	0	0	(13,928)	483
Municipal Power Authority 981	0	0	0	0	483
Other	0	0	31,248	660,414	483
CMIA	0	0	0	0	0
General Government	0	0	966,281	0	402,915
Summary Total	0	0	4,997,408	798,661	707,667

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		OMES DCAM			Human Capital
Grantee Departments	Central Accounting		Central Purchasing	Interagency Mail	Mgmt Training
DCAM Facilities Svcs (2000004)	0	(337,263)	0	(1,250)	0
DCAM Risk Mgmt (2000011)	0	(58,023)	0	(5,257)	0
DCAM Fed Surplus Prop (2000007)	0	(44,190)	0	0	0
DCAM Const & Property (2000001)	0	(43,472)	0	(1,201)	0
DCAM Central Printing (2000003)	0	(52,331)	0	0	0
DCAM Fleet (MP) (2000010)	0	(68,144)	0	(33)	0
DCAM Other	0	(67,024)	0	(1,062)	0
Agency Business Svcs (ABS)	0	0	0	(6,871)	0
Shared Payroll Services	158,530	0	0	0	0
OMES ISD	(548,309)	0	(247,863)	(502)	0
OSU 010	389,646	0	0	0	0
OSU Exp Station 011	8,169	0	0	0	0
OSU Extension Div 012	6,396	0	0	238	0
OSU Tech Branch 013	5,775	0	0	0	0
OSU Veterinary Medicine 014	12,059	0	0	0	0
OSU Ok City 015	6,617	0	0	0	0
OSU Tulsa 016	3,720	0	0	0	0
Accountancy Board 020	740	0	(1,533)	857	(126)
Abstractors Board 022	631	0	(185)	872	(126)
Military Dept 025	31,624	0	(12,659)	762	33,155
ABLE 030	900	0	46	(2)	(939)
Boll Weevil 039	583	0	(186)	0	0
Agriculture Food & Forestry 040	11,723	0	(6,225)	(120)	10,213
Western OK State College 041	12,753	0	0,223)	0	0
Anatomical Board 044	(8)	0	0	0	0
Board of Architects 045	706	0	(932)	710	0
Indigents Defense System 047	8,292	0	(1,580)	0	5,757
•		0	* * * *		
Attorney General 049 Arts Council 055	7,757 2,115	0	(434)	(184) 143	1,340 3,390
Aeronautics Commission 060		0	(716)	447	3,390
	1,236	0	(1,832)	412	
Banking Dept 065	2,657	0	(325)	0	(253) 0
Bldg Bonds Commission 091	(1)		(0.700)		
Tobacco Settlement Trust 092	7,298	0	(2,792)	(132)	894
Cameron University 100	35,834	0	0	0	0
Capital Improvements Authority 105	1,882	0	(2,810)	12	0
Carl Albert State College 108	21,583	0	0	0	0
Univ of Central OK 120	103,660	0	0	0	0
Dept of Mines 125	1,341	0	(96)	1,382	(126)
Commission on Children & Youth 127	4,233	0	(9,875)	(37)	0
Corrections 131	79,220	0	(78,259)	581	72,585
Board of Podiatric Med Exam 140	36	0	0	0	0
Board of Chiropractor Exam 145	605	0	(96)	16	894
Board of Behavioral Health 148	2,342	0	(464)	613	(379)
Univ of Science & Arts 150	18,541	0	0	0	0
Commerce 160	12,669	0	(8,999)	135	3,270
Connors State College 165	15,428	0	0	0	0
Construction Industries Board 170	7,337	0	(7,875)	27,717	2,376
Corporation Commission 185	25,299	0	(15,627)	77	51,142
Board of Cosmetology 190	2,441	0	(372)	17,858	12,257
Court of Criminal Appeals 199	1,040	0	(1,003)	13	0
JM Davis Museum 204	728	0	(245)	0	(126)
Board of Dentistry 215	1,359	0	(854)	20	0
District Courts 219	2,785	0	0	0	0
District Attorneys Council 220	34,201	0	(6,595)	187	9,644
East Central University 230	25,529	0	0	0	0
Eastern OK State College 240	15,334	0	0	0	0
Redlands CC 241	12,103	0	0	0	0
Dept of Education 265	21,658	0	(31,368)	(464)	15,147
Education TV Authority 266	(78)	0	(1,357)	30	(1,571)
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		OMES DCAM			Human Capital
Grantee Departments	Central Accounting		Central Purchasing	Interagency Mail	Mgmt Training
Election Board 270	3,622	0	(2,591)	12,724	1,989
Educational Quality & Accountability 275	829	0	(5,801)	59	2,942
Funeral Board 285	976	0	(890)	(408)	0
Employment Security Commission 290	25,692	0	(20,561)	10	65,425
Dept of Environmental Quality 292	47,794	0	(108,145)	53	28,699
Ethics Commission 296	1,250	0	(225)	401	448
Auditor & Inspector 300	3,183	0	(1,407)	1,881	6,844
Governor 305	817	0	(67)	530	448
Pardon & Parole Board 306	2,220	0	(1,404)	314	1,923
Interstate Oil Compact Commission 307	728	0	(2,749)	86	0
Bureau of Investigation 308	9,589	0	(15,220)	(317)	5,817
Dept of Emergency Mgmt 309	2,288	0	(5,390)	23	(506)
Fire Marshal 310	864	0	10	2,636	1,280
Firefighters Pens & Ret Sys 315	1,060	0	(2,984)	(99)	0
Dept of Wildlife Conservation 320	12,321	0	(10,843)	92	22,475
Office of Disability Concerns 326	1,281	0	(76)	(28)	4,096
Dept of Health 340	36,284	0	(146,103)	354	16,272
Chief Medical Examiner 342	5,357	0	(7,450)	369	0
Examiners of Perfusionists 343	36	0	0	0	0
Dept of Transportation 345	50,617	0	(131,958)	316	85,572
Space Industry Dev Authority 346	2,393	0	(355)	0	0
Historical Society 350	7,500	0	(3,361)	45	(3,217)
Horse Racing Commission 353	756	0	(1,856)	719	(759)
Energy Resources Board 359	2,023	0	0	683	0
Native American 361	2	0	0	(8)	0
Workers Comp Court 369	1,389	0	(10,047)	(31)	0
Industrial Finance Authority 370	356	0	0	(26)	0
Insurance Dept 385	1,661	0	(3,101)	(31,001)	6,882
Comp Source 390	191	0	0	0	0
Multiple Injury Trust Fund 391	1,189	0	(736)	25,654	834
Office of Juvenile Affairs 400	21,019	0	(8,592)	7	25,576
Dept of Labor 405	14,880	0	(15,326)	8	4,038
Commission of the Land Office 410	4,433	0	(5,423)	26	18,595
Council on Law Enfc Educ & Trng 415	3,199	0	(3,056)	0	(437)
Law Enforcement Retirement Sys 416	1,521	0	(516)	(109)	0
Langston University 420	25,617	0	0	0	0
Senate 421	2,001	0	0	(559)	(812)
House of Representatives 422	1,765	0	0	(10)	0
Legislative Service Bureau 423	526	0	0	0	0
Dept of Libraries 430	4,400	0	(4,899)	217	2,563
Library Record Storage	5 520	0	0	0	0
Lottery Commission 435	5,539 335	0	(1,286)	2,310 56	581 0
Lt Governor 440		0	(191) 0		0
LP Gas Res, Mrkt & Safety Comm 444 LPG Board 445	(203)	0		(45)	0
Board of Lic Alcohol & Drug Cnsl 448	1,247 175	0	(624) (128)	(104) 0	0
Board of Med Licensure & Supr 450	1,972	0	, ,	(192)	195
Mental Health & Substance Abuse 452	64,056	0	(7,785) (119,722)	63	26,751
Rogers State University 461	13,123	0	(119,722)	0	20,731
Murray College 470	17,732	0	0	0	0
Motor Vehicle Commission 475	726	0	(1,258)	186	0
Bureau of Narcotics 477	4,071	0	(2,291)	(14)	3,195
NE OK A&M College 480	18,167	0	(2,291)	(14)	3,193
Northeastern State University 485	53,200	0	0	0	0
Northern OK College 490	23,712	0	0	0	0
Northwestern OK State Univ 505	25,022	0	0	0	0
Board of Exam for LT Care Admin 509	910	0	(650)	188	0
Board of Nursing 510	2,517	0	(2,939)	(1,030)	1,533
OPERS - OK Public Empl Ret Sys 515	3,036	0	(4,106)	24,612	4,624
2. 25 3 asia 2pi (tot 0)0 010	0,000	U	(-1, 100)	27,012	1,027

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Report Run Date: 03/22/19

Version: 1.0006 Level: Detail

Exame Departments			OMES DCAM			Human Capital
Boart of Determent Postment	Grantee Departments	Central Accounting	Admin	Central Purchasing	Interagency Mail	Mgmt Training
Board of Oakeopathic Exam 255         1,067         0         1,145         0	EGID-Emp Grp Ins Board 516	285		0		0
Penhandel Sate University \$30				, ,		
Rose State College Sa1		1,057	0	(1,195)	1,743	0
Peanut Commission SSS	, and the second	17,625	0	0	0	0
OMES NCM         (389)         0         0         (404)         (2221)         0           Pharmacy Board 560         1,459         0         (1,134)         (111)         (506)           Board Phrister Oxional Schools 553         597         0         (321)         (238)         0           Dept of Tourism & Recreation 568         37,412         0         (41,556)         27         18,380           Scenic Rivers Commission 588         (909)         0         (430)         0         0           Prof Engineers & Land Surveyors 570         1,573         0         (282)         (24)         0           Board of Psychologistic Examinests 575         808         0         6         10         1,768           Board Actives 585         (2,0)         6         6         10         1,768           Dept of Psychologistic Examinests 575         808         0         6         1,768           Dept of Psychologistic Examinests 575         808         0         6         1,768           Dept of Psychologistic Examinests 575         808         0         6         1,731         1,731         2           Regions In Carriers 516         6         0         0         0         0 <t< td=""><td>Rose State College 531</td><td>31,001</td><td></td><td></td><td></td><td></td></t<>	Rose State College 531	31,001				
Police Persion & Ret Sys 557   900   0   (4044) (2.221)   0   Pharmany Board 569   1.459   0   1.1549   1.1511   (506)   Board Private Vocational Schools 563   597   0   (321)   (228)   0   0   1.572   1.830   0   0   1.41556   27   1.830   0   0   1.830   0   0   0   1.752   1.830   0   0   0   0   0   0   0   0   0	Peanut Commission 535	(33)	0	0	0	0
Paramacy Board 500   1.459   0   1.134   (111)   (508)   Dept of Tourism & Recreation 566   37,412   0   (41.556)   27   18,300   Dept of Tourism & Recreation 566   (309)   0   (430)   0   0   Prof Engineers & Land Surveyors 570   1.573   0   (282)   (24)   0   0   Dept of Profice Surveyors 570   1.573   0   (282)   (24)   0   0   Dept of Profice Surveyors 575   808   0   6   6   0   1.766   Board Advisor 582   (5)   0   6   6   0   0   1.766   Board Advisor 582   (5)   0   6   6   0   0   1.766   Board Advisor 582   (5)   0   6   6   0   0   1.766   Board Advisor 582   (5)   0   6   6   0   0   1.766   Board Advisor 583   1.844   0   (168)   5.257   3222   Regents for Highter Education 805   18,896   0   0   0   393   0   0   Prof Explain Februarion 706 606   2.821   0   0   0   0   0   0   0   Regional University System of OK 610   1.986   0   0   0   0   0   0   0   0   0   Regional University System of OK 610   1.986   0   0   0   0   0   0   0   0   0	OMES HCM	(395)	0	0	(933)	0
Board Private Vocational Schools 693   597   0 (321) (238)   0   0   18,300   0   0   0   0   0   0   0   0   0	Police Pension & Ret Sys 557	900	0	(404)	(2,221)	0
Dept of Tourism & Recreation 586   37,412   0 (41,556)   27   18,380   0   0   0   0   0   0   0   0   0	Pharmacy Board 560	1,459	0	(1,134)	(111)	(506)
Scenic Rivers Commission 658         (909)         0         (440)         0         0           Prof Engineers & Land Surveyors 570         1,573         0         (282)         (24)         0           Board of Psychologists Examiners 575         808         0         6         10         1,768           Board Advisor \$522         (5)         0         6         0         0         0           Dept of Public Safety \$555         22,283         0         (34,940)         1,315         23,384           Real Estate Commission \$588         1,844         0         (186)         5,357         322           Real Estate Commission \$68         1,846         0         0         (180)         399         0           Univ Crof Souther Ok 606         2,821         0         0         0         0         0         0           Eogenate In Higher Education 605         1,868         0         0         0         0         0           Univ Crof Souther Ok 606         2,821         0         0         0         0         0         0           Currier South All Cross Assertion of Cross and Cr	Board Private Vocational Schools 563	597	0	(321)	(238)	0
Prof Engineers & Land Surveyors 670         1.573         0         (282)         (24)         0           Board of Psychologiste Examiners 575         808         0         6         10         1.768           Bond Advisor 582         (5)         0         6         0         0           Dept of Public Selety 585         22,283         0         (188)         5,357         232           Regents Commission 588         1,244         0         (188)         5,357         232           Regents for Higher Education 605         18,886         0         0         0         0         0         0           Reginal University System of OK 610         1,396         0 <td>Dept of Tourism &amp; Recreation 566</td> <td>,</td> <td></td> <td>(41,556)</td> <td></td> <td>18,380</td>	Dept of Tourism & Recreation 566	,		(41,556)		18,380
Board Of Psychologists Examiners 575   808   0   6   10   1,766   10   0   0   0   0   0   0   0   0	Scenic Rivers Commission 568	(909)		(430)	0	0
Bond Advisor 882	Prof Engineers & Land Surveyors 570	1,573	0	(282)	(24)	0
Opt of Public Safety S85         22,263         0         (34,940)         1,315         23,384           Real Estate Commission 588         1,844         0         (186)         5,357         322           Regents for Higher Education 605         18,866         0         0         0         309         0           Univ Crr of Southern CK 606         2,821         0         0         0         9         0           Foresters 615         5         0         0         0         0         0         0           Student Loan 618         (98)         0 <td< td=""><td>Board of Psychologists Examiners 575</td><td>808</td><td>0</td><td>6</td><td>10</td><td>1,786</td></td<>	Board of Psychologists Examiners 575	808	0	6	10	1,786
Read Estate Commission 588         1,844         0         (186)         5,357         322           Regents for Higher Education 605         18,866         0         0         0         (39)         0           Regional University System of OK 610         1,966         0         0         0         0         0           Foresters 615         5         0         0         0         0         0         0           Student Loan 618         (98)         0         (40)         (88         448           Quartz Mountain Centre 620         3,839         0         0         0         0           Seminole State College 623         16,955         0         0         0         0         0           Seminole State College 623         16,955         0         0         0         0         0           Secretary of State 625         4,103         0         (4,019)         20,069         9,384           Cock ST 628         3,088         0         (4,011)         26,069         9,384           School of Science & Math 629         2,455         0         (527)         10         1,154           Ope pot 1 Securities 630         1,707         0         (1,434) <td>Bond Advisor 582</td> <td>(5)</td> <td></td> <td>6</td> <td>0</td> <td>0</td>	Bond Advisor 582	(5)		6	0	0
Regents for Higher Education 605   18,866   0   0   0   0   (339)   0   0   0   0   0   0   0   0   0	Dept of Public Safety 585	22,263	0	(34,940)	1,315	23,384
Univ Ctr of Southern OK 606         2,821         0         (3,211)         0         0           Regional University System of OK 610         1,396         0         0         0         0         0           Student Loan 618         (98)         0         (44)         0         0           Physician Manpower Trng Comm 619         2,680         0         (44)         68         448           Quartz Mountain Center 620         3,839         0         0         0         0           Board of Lic Social Workers 622         973         0         6300         0         0           Seminole State College 623         16,955         0         0         0         0           Secretary of State 625         4,103         0         (4,019)         26,069         9,384           OCAST 628         3,698         0         (1,441)         (8)         4,215           School of Science & Math 629         2,455         0         (527)         10         1,154           Och pot of Science & Math 629         2,455         0         (527)         10         1,154           School of Science & Math 629         3,552         0         (1,140)         (348)         0		1,844		(186)	5,357	322
Repinal University System of OK 610	Regents for Higher Education 605	18,866	0	0	(39)	0
Foresters 615	Univ Ctr of Southern OK 606	2,821	0	(3,211)	0	0
Student Loan 618	Regional University System of OK 610	1,396	0	0	9	0
Physician Manpower Tring Comm 619         2,680         0         (440)         68         448           Quartz Mourtain Center 620         3,839         0         0         0         0           Deard of Lo Social Workers 622         973         0         6800         0         0           Seminole State College 623         16,955         0         0         0         0           Secretary of State 625         3,698         0         (1,019)         26,669         9,334           OCAST 628         3,698         0         (1,441)         (8)         4,215           School of Science & Math 629         2,455         0         (527)         10         1,154           Dept of Secritise 630         1,707         0         (1,943)         12         0           Occordination Gologia 633         45,500         0         (1,140)         (348)         0           Commission on Consumer Credit 635         3,958         0         (1,351)         11,550         708           Dept of Veteran Affairs 650         35,522         0         (2,543)         10         9           SE OK State Univ 660         31,537         0         0         0         0           SW OK	Foresters 615	5	0	0	0	0
Quarter Mountain Center 620         3,839         0         0         0         0           Board of Lic Social Workers 622         973         0         (830)         315         0           Serritole State College 623         16,955         0         0         0         0           Secretary of State 625         4,103         0         (4,019)         26,069         9,384           CACAST 628         3,698         0         (1,411)         (8)         4,215           School of Science & Math 629         2,455         0         (527)         10         1,154           Dept of Securities 630         1,707         0         (1,943)         12         0           OKC Corm College 633         45,500         0         0         0         0         0           Commission on Consumer Credit 635         3,958         0         (1,351)         11,550         708           Dept of Veteran Affairs 650         35,522         0         (20,554)         8,40         695           SE OK State Univ 665         40,802         0         0         0         0         0           Sell-Ins Giffy Fund Board 675         851         0         (378)         0         0 <t< td=""><td>Student Loan 618</td><td>(98)</td><td>0</td><td>0</td><td>(4)</td><td>0</td></t<>	Student Loan 618	(98)	0	0	(4)	0
Board of Lic Social Workers 622         973         0         (830)         315         0           Seminole State College 623         16,955         0         0         0         0         0           Secretary of State 625         4,103         0         (4,019)         26,068         9,384           OCAST 628         3,898         0         (1,441)         (8)         4,215           School of Science & Math 629         2,455         0         (527)         10         1,155           Oper of Securities 630         1,707         0         (1,943)         12         0           Speech-Language Pathology 632         720         0         (1,140)         (348)         0           OKC Comm College 633         45,500         0         0         0         0         0           OKC Comm College 633         3,585         0         (1,351)         11,550         708           Conservation Commission 645         8,084         0         (2,513)         102         96           Dept of Veterian Affairs 650         31,537         0         0         0         0         0           SE OK State Univ 660         31,537         0         0         0         0	Physician Manpower Trng Comm 619	2,680	0	(440)	68	448
Seminole State College 623         16,955         0         0         0         0           Secretary of State 625         4,103         0         (4,019)         26,069         9,384           COAST 628         3,698         0         (1,441)         (8)         4,215           School of Science & Math 629         2,455         0         (527)         10         1,154           Dept of Securities 630         1,707         0         (1,943)         12         0           OKC Corm College 633         45,500         0         0         0         0         0           Commission on Consumer Credit 635         3,958         0         (1,351)         11,550         708           Conservation Commission 645         8,084         0         (2,513)         102         596           Dept of Veteran Affairs 650         35,522         0         (20,554)         8,440         695           SE OK State Univ 665         40,802         0         0         0         0         0           SE OK State Univ 665         40,802         0         0         0         0         0         0           SEI-Ins Grif Fur Eura Board 675         851         0         (378)         0	Quartz Mountain Center 620	3,839	0	0	0	0
Secretary of State 625         4,103         0         (4,019)         26,069         9,384           OCAST 628         3,698         0         (1,441)         (8)         4,215           School of Science & Math 629         2,455         0         (527)         10         1,154           Dept of Securities 630         1,707         0         (1,943)         12         0           Speech-Language Pathology 632         720         0         (1,140)         (348)         0           OKC Corm College 633         45,500         0         0         0         0         0           Commission on Consumer Credit 635         3,958         0         (1,351)         11,550         708           Conservation Commission 645         8,084         0         (2,513)         102         598           EO K State Univ 660         31,537         0         0         0         0         0           SE OK State Univ 665         40,802         0         0         0         0         0           Sel I-ins Grly Fund Board 675         851         0         (378)         0         0         0           Sulpreme Court 677         6,308         0         (1,473)         29	Board of Lic Social Workers 622	973	0	(830)	315	0
OCAST 528         3,698         0         (1,441)         (8)         4,215           School of Science & Math 629         2,455         0         (527)         10         1,154           Dept of Securities 630         1,707         0         (1,144)         (348)         0           Speech-Language Pathology 632         720         0         (1,140)         (348)         0           OKC Corm College 633         45,500         0         0         0         0         0           Commission on Consumer Credit 635         3,958         0         (1,351)         11,550         708           Conservation Commission 645         8,084         0         (2,513)         102         596           Dept of Veteran Affairs 650         31,537         0         0         0         0         0           SE OK State Univ 660         31,537         0         0         0         0         0         0           SE OK State Univ 665         40,802         0	Seminole State College 623	16,955	0	0	0	0
School of Science & Math 629         2,455         0         (527)         10         1,154           Dept of Securities 630         1,707         0         (1,943)         12         0           Speech-Language Pathology 632         720         0         (1,140)         (348)         0           OKC Comm College 633         45,500         0         0         0         0         0           Commission on Consumer Credit 635         3,958         0         (1,513)         11,550         708           Conservation Commission 645         8,084         0         (2,513)         102         596           Dept of Veteran Affairs 650         35,522         0         (20,554)         8,440         695           SE OK State Univ 660         31,537         0         0         0         0         0           SW OK State Univ 665         40,802         0         0         0         0         0         0           Self-Ins Grty Fund Board 675         851         0         (378)         0         1,862           Self-Ins Grty Fund Board 675         851         0         (430)         303         5,149           Course Gut 677         6,308         0         (41,403)	Secretary of State 625	4,103	0	(4,019)	26,069	9,384
Dept of Securities 630         1,707         0         (1,943)         12         0           Speech-Language Pathology 632         720         0         (1,140)         (348)         0           OKC Comm College 633         45,500         0         0         0         0           Commission on Consumer Credit 635         3,958         0         (1,351)         11,550         708           Conservation Commission 645         8,084         0         (2,513)         102         596           Dept of Veteran Affairs 650         35,522         0         (20,554)         8,440         695           SE OK State Univ 660         31,537         0         0         0         0         0           SW OK State Univ 665         40,802         0         0         0         0         0           SW OK State Univ 666         40,802         0         0         0         0         0         0           SW OK State Univ 667         8,81         0         (1,140)         0         1,862         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td< td=""><td>OCAST 628</td><td>3,698</td><td>0</td><td>(1,441)</td><td>(8)</td><td>4,215</td></td<>	OCAST 628	3,698	0	(1,441)	(8)	4,215
Speech-Language Pathology 632         720         0         (1,140)         (348)         0           OKC Comm College 633         45,500         0         0         0         0           Commission or Consumer Credit 635         3,958         0         (1,351)         11,550         708           Conservation Commission 645         8,084         0         (2,513)         102         596           Dept of Veteran Affairs 650         35,522         0         (20,554)         8,440         695           SE OK State Univ 660         31,537         0         0         0         0         0           SW OK State Univ 665         40,802         0         0         0         0         0           SW OK State Univ 666         10,997         0         (1,140)         0         1,862           Self-Ins Grty Fund Board 675         851         0         (378)         0         0         0           Sulpreme Court 677         6,308         0         (378)         0         0         0         0           Sulpreme Court 677         6,308         0         (1,473)         29         0         0         0         0         0         0         0         0 <td>School of Science &amp; Math 629</td> <td>2,455</td> <td>0</td> <td>(527)</td> <td>10</td> <td>1,154</td>	School of Science & Math 629	2,455	0	(527)	10	1,154
OKC Comm College 633         45,500         0         0         0         0         0           Commission on Consumer Credit 635         3,958         0         (1,351)         11,550         708           Conservation Commission 645         8,084         0         (2,513)         102         596           Dept of Veteran Affairs 650         35,522         0         (20,554)         8,440         695           SE OK State Univ 660         31,537         0         0         0         0         0           SW OK State Univ 665         40,802         0         0         0         0         0           JD McCarty Center 670         10,997         0         (1,140)         0         1,862           Self-Ins Grity Fund Board 675         851         0         (378)         0         0           Supreme Court 677         6,308         0         (430)         303         5,149           Council on Judicial Complaints 678         378         0         (4,73)         29         0           Tax Commission 695         20,033         0         (5,589)         37,596         1,349           Council on Judicial Complaints 678         2,683         0         (5,589)         37	Dept of Securities 630	1,707	0	(1,943)	12	0
Commission on Consumer Credit 635         3,958         0         (1,351)         11,550         708           Conservation Commission 645         8,084         0         (2,513)         102         596           Dept of Veteran Affairs 650         35,522         0         (20,554)         8,440         695           SE OK State Univ 660         31,537         0         0         0         0         0           SW OK State Univ 665         40,802         0         0         0         0         0           JD McCarty Center 670         10,997         0         (1,140)         0         1,862           Self-Ins Grty Fund Board 675         851         0         (378)         0         0           Supreme Court 677         6,308         0         (430)         303         5,149           Council on Judicial Complaints 678         378         0         (1,473)         29         0           Tax Commission 695         20,033         0         (39,715)         (21)         195           Teachers Retirement System 715         2,683         0         (6,589)         37,596         1,349           State Treasurer 740         0         0         0         0         0	Speech-Language Pathology 632	720	0	(1,140)	(348)	0
Conservation Commission 645         8,084         0         (2,513)         102         596           Dept of Veteran Affairs 650         35,522         0         (20,554)         8,440         695           SE OK State Univ 660         31,537         0         0         0         0           SW OK State Univ 665         40,802         0         0         0         0           JD McCarty Center 670         10,997         0         (1,140)         0         1,862           Self-Ins Grty Fund Board 675         851         0         (378)         0         0           Supreme Court 677         6,308         0         (430)         303         5,149           Council on Judicial Complaints 678         378         0         (1,473)         29         0           Tax Commission 695         20,033         0         (39,715)         (21)         195           Teachers Retirement System 715         2,683         0         (6,589)         37,596         1,349           State Treasurer 740         0         0         0         0         0         0           Tulsa Comm College 750         54,250         0         0         0         0         0	OKC Comm College 633	45,500	0	0	0	0
Dept of Veteran Affairs 650         35,522         0         (20,554)         8,440         695           SE OK State Univ 660         31,537         0         0         0         0           SW OK State Univ 665         40,802         0         0         0         0           JD McCarty Center 670         10,997         0         (1,140)         0         1,862           Self-Ins Grty Fund Board 675         851         0         (378)         0         0           Supreme Court 677         6,308         0         (430)         303         5,149           Council on Judicial Complaints 678         378         0         (1,473)         29         0           Tax Commission 695         20,033         0         (39,715)         (21)         1995           Teachers Retirement System 715         2,683         0         (6,589)         37,596         1,349           State Treasurer 740         0         0         0         0         0         0           Tulsa Comm College 750         54,250         0         0         0         0         0           Uniform Building Code Commission 753         766         0         (2,266)         235         0 <t< td=""><td>Commission on Consumer Credit 635</td><td>3,958</td><td>0</td><td>(1,351)</td><td>11,550</td><td>708</td></t<>	Commission on Consumer Credit 635	3,958	0	(1,351)	11,550	708
SE OK State Univ 660         31,537         0         0         0         0           SW OK State Univ 665         40,802         0         0         0         0           JD McCarty Center 670         10,997         0         (1,140)         0         1,862           Self-Ins Grty Fund Board 675         851         0         (378)         0         0           Supreme Court 677         6,308         0         (430)         303         5,149           Council on Judicial Complaints 678         378         0         (1,473)         29         0           Tax Commission 695         20,033         0         (39,715)         (21)         195           Teachers Retirement System 715         2,683         0         (6,589)         37,596         1,349           State Treasurer 740         0         0         0         0         0         0         0           Uniform Building Code Commission 753         766         0         (2,266)         235         0           Used Motor Vehicles 755         1,496         0         (424)         4,774         0           Univ GOklahoma 760         417,631         0         0         0         0 <td< td=""><td>Conservation Commission 645</td><td>8,084</td><td>0</td><td>(2,513)</td><td>102</td><td>596</td></td<>	Conservation Commission 645	8,084	0	(2,513)	102	596
SW OK State Univ 665         40,802         0         0         0         10           JD McCarty Center 670         10,997         0         (1,140)         0         1,862           Self-Ins Grty Fund Board 675         851         0         (378)         0         0           Supreme Court 677         6,308         0         (430)         303         5,149           Council on Judicial Complaints 678         378         0         (1,473)         29         0           Tax Commission 695         20,033         0         (39,715)         (21)         195           Teachers Retirement System 715         2,683         0         (6,589)         37,596         1,349           State Treasurer 740         0         0         0         0         0         0         0           Tulsa Comm College 750         54,250         0 </td <td>Dept of Veteran Affairs 650</td> <td>35,522</td> <td>0</td> <td>(20,554)</td> <td>8,440</td> <td>695</td>	Dept of Veteran Affairs 650	35,522	0	(20,554)	8,440	695
DD McCarty Center 670   10,997   0   (1,140)   0   1,862   Self-Ins Grty Fund Board 675   851   0   (378)   0   0   0   0   0   0   0   0   0	SE OK State Univ 660	31,537	0	0	0	0
Self-Ins Grfy Fund Board 675         851         0         (378)         0         0           Supreme Court 677         6,308         0         (430)         303         5,149           Council on Judicial Complaints 678         378         0         (1,473)         29         0           Tax Commission 695         20,033         0         (39,715)         (21)         195           Teachers Retirement System 715         2,683         0         (6,589)         37,596         1,349           State Treasurer 740         0         0         0         0         0         0         0           State Treasurer 740         0	SW OK State Univ 665	40,802	0	0	0	0
Supreme Court 677         6,308         0         (430)         303         5,149           Council on Judicial Complaints 678         378         0         (1,473)         29         0           Tax Commission 695         20,033         0         (39,715)         (21)         195           Teachers Retirement System 715         2,683         0         (6,589)         37,596         1,349           State Treasurer 740         0         0         0         0         0         0         0           Tulsa Comm College 750         54,250         0	JD McCarty Center 670	10,997	0	(1,140)	0	1,862
Council on Judicial Complaints 678         378         0         (1,473)         29         0           Tax Commission 695         20,033         0         (39,715)         (21)         195           Teachers Retirement System 715         2,683         0         (6,589)         37,596         1,349           State Treasurer 740         0         0         0         0         0         0           Tulsa Comm College 750         54,250         0         0         0         0         0           Uniform Building Code Commission 753         766         0         (2,266)         235         0           Used Motor Vehicles 755         1,496         0         (424)         4,774         0           Used Motor Vehicles 755         1,340         0         0         0         0           Univ Center Ponca City 758         1,340         0         0         0         0           Univ of Oklahoma 760         417,631         0         0         0         0           Univ of OK Law Center 761         4,919         0         0         0         0           Univ of OK Health Sciences Center 770         343,311         0         0         0         0	Self-Ins Grty Fund Board 675	851	0	(378)	0	0
Tax Commission 695         20,033         0         (39,715)         (21)         195           Teachers Retirement System 715         2,683         0         (6,589)         37,596         1,349           State Treasurer 740         0         0         0         0         0         0           Tulsa Comm College 750         54,250         0         0         0         0         0           Uniform Building Code Commission 753         766         0         (2,266)         235         0           Used Motor Vehicles 755         1,496         0         (424)         4,774         0           Univ Center Ponca City 758         1,340         0         0         0         0           Univ of Ok Law Center 761         4,919         0         0         0         0           Univ of OK Law Center 761         4,919         0         0         0         0           OU Tulsa 765         128         0         0         0         0           Univ of OK Health Sciences Center 770         343,311         0         0         29         0           Board of Test Alcohol/Drug 772         1,125         0         (500)         0         0           OSU-Os	Supreme Court 677	6,308	0	(430)	303	5,149
Teachers Retirement System 715         2,683         0         (6,589)         37,596         1,349           State Treasurer 740         0         0         0         0         0         0           Tulsa Comm College 750         54,250         0         0         0         0         0           Uniform Building Code Commission 753         766         0         (2,266)         235         0           Used Motor Vehicles 755         1,496         0         (424)         4,774         0           Univ Center Ponca City 758         1,340         0         0         0         0         0           Univ of Oklahoma 760         417,631         0         0         0         0         0           Univ of OK Law Center 761         4,919         0         0         0         0         0           OU Tulsa 765         128         0         0         0         0         0           Univ of OK Health Sciences Center 770         343,311         0         0         0         0           OUHSC Prof Prac Plan 771         16,040         0         0         0         0           Board of Test Alcohol/Drug 772         1,125         0         (500)         <	Council on Judicial Complaints 678	378	0	(1,473)	29	0
State Treasurer 740         0         0         0         0         0           Tulsa Comm College 750         54,250         0         0         0         0           Uniform Building Code Commission 753         766         0         (2,266)         235         0           Used Motor Vehicles 755         1,496         0         (424)         4,774         0           Univ Center Ponca City 758         1,340         0         0         0         0         0           Univ of Oklahoma 760         417,631         0         0         0         0         0           Univ of OK Law Center 761         4,919         0         0         0         0         0           OU Tulsa 765         128         0         0         0         0         0         0           Univ of OK Health Sciences Center 770         343,311         0         0         0         0         0           OUHSC Prof Prac Plan 771         16,040         0         0         0         0         0           Board of Test Alcohol/Drug 772         1,125         0         (500)         0         0           OSU-Osteopathic Medicine 773         15,763         0         0	Tax Commission 695	20,033	0	(39,715)	(21)	195
Tulsa Comm College 750         54,250         0         0         0         0         0           Uniform Building Code Commission 753         766         0         (2,266)         235         0           Used Motor Vehicles 755         1,496         0         (424)         4,774         0           Univ Center Ponca City 758         1,340         0         0         0         0           Univ of Oklahoma 760         417,631         0         0         0         0           Univ of OK Law Center 761         4,919         0         0         0         0           OU Tulsa 765         128         0         0         0         0         0           Univ of OK Health Sciences Center 770         343,311         0         0         0         0         0           OUHSC Prof Prac Plan 771         16,040         0         0         0         0         0           Board of Test Alcohol/Drug 772         1,125         0         (500)         0         0           OSU-Osteopathic Medicine 773         15,763         0         0         0         0           OSU Medical Authority 775         131         0         (810)         11         0	Teachers Retirement System 715	2,683	0	(6,589)	37,596	1,349
Uniform Building Code Commission 753         766         0         (2,266)         235         0           Used Motor Vehicles 755         1,496         0         (424)         4,774         0           Univ Center Ponca City 758         1,340         0         0         0         0           Univ of Oklahoma 760         417,631         0         0         0         0         0           Univ of OK Law Center 761         4,919         0         0         0         0         0           OU Tulsa 765         128         0         0         0         0         0           Univ of OK Health Sciences Center 770         343,311         0         0         0         0           OUHSC Prof Prac Plan 771         16,040         0         0         0         0         0           Board of Test Alcohol/Drug 772         1,125         0         (500)         0         0           OSU-Osteopathic Medicine 773         15,763         0         0         0         0           OSU Medical Authority 775         131         0         (810)         11         0           Board of Veterinary Med Examiners 790         1,123         0         (9,281)         6 <td< td=""><td>State Treasurer 740</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<>	State Treasurer 740	0	0	0	0	0
Used Motor Vehicles 755         1,496         0         (424)         4,774         0           Univ Center Ponca City 758         1,340         0         0         0         0         0           Univ of Oklahoma 760         417,631         0         0         0         0         0           Univ of OK Law Center 761         4,919         0         0         0         0         0           OU Tulsa 765         128         0         0         0         0         0           Univ of OK Health Sciences Center 770         343,311         0         0         0         0         0           OUHSC Prof Prac Plan 771         16,040         0         0         0         0         0         0           Board of Test Alcohol/Drug 772         1,125         0         (500)         0	Tulsa Comm College 750	54,250	0	0	0	0
Univ Center Ponca City 758         1,340         0         0         0         0         0           Univ of Oklahoma 760         417,631         0         0         0         0         0           Univ of OK Law Center 761         4,919         0         0         0         0         0           OU Tulsa 765         128         0         0         0         0         0         0           Univ of OK Health Sciences Center 770         343,311         0 <td>Uniform Building Code Commission 753</td> <td>766</td> <td>0</td> <td>(2,266)</td> <td>235</td> <td>0</td>	Uniform Building Code Commission 753	766	0	(2,266)	235	0
Univ of Oklahoma 760         417,631         0         0         0         0           Univ of OK Law Center 761         4,919         0         0         0         0           OU Tulsa 765         128         0         0         0         0           Univ of OK Health Sciences Center 770         343,311         0         0         0         0           OUHSC Prof Prac Plan 771         16,040         0         0         0         29         0           Board of Test Alcohol/Drug 772         1,125         0         (500)         0         0           OSU-Osteopathic Medicine 773         15,763         0         0         0         0           OSU Medical Authority 775         131         0         0         0         0           Board of Veterinary Med Examiners 790         1,123         0         (810)         11         0           Career & Technology Education 800         18,223         0         (9,281)         6         4,542	Used Motor Vehicles 755	1,496	0	(424)	4,774	0
Univ of OK Law Center 761         4,919         0         0         0         0           OU Tulsa 765         128         0         0         0         0           Univ of OK Health Sciences Center 770         343,311         0         0         0         0           OUHSC Prof Prac Plan 771         16,040         0         0         0         29         0           Board of Test Alcohol/Drug 772         1,125         0         (500)         0         0         0           OSU-Osteopathic Medicine 773         15,763         0         0         0         0         0           OSU Medical Authority 775         131         0         0         0         0           Board of Veterinary Med Examiners 790         1,123         0         (810)         11         0           Career & Technology Education 800         18,223         0         (9,281)         6         4,542	Univ Center Ponca City 758	1,340	0	0	0	0
OU Tulsa 765         128         0         0         0         0         0           Univ of OK Health Sciences Center 770         343,311         0         0         0         0         0           OUHSC Prof Prac Plan 771         16,040         0         0         0         29         0           Board of Test Alcohol/Drug 772         1,125         0         (500)         0         0           OSU-Osteopathic Medicine 773         15,763         0         0         0         0           OSU Medical Authority 775         131         0         0         0         0           Board of Veterinary Med Examiners 790         1,123         0         (810)         11         0           Career & Technology Education 800         18,223         0         (9,281)         6         4,542	Univ of Oklahoma 760	417,631	0	0	0	0
Univ of OK Health Sciences Center 770         343,311         0         0         0         0         0           OUHSC Prof Prac Plan 771         16,040         0         0         0         29         0           Board of Test Alcohol/Drug 772         1,125         0         (500)         0         0           OSU-Osteopathic Medicine 773         15,763         0         0         0         0           OSU Medical Authority 775         131         0         0         0         0           Board of Veterinary Med Examiners 790         1,123         0         (810)         11         0           Career & Technology Education 800         18,223         0         (9,281)         6         4,542	Univ of OK Law Center 761	4,919	0	0	0	0
OUHSC Prof Prac Plan 771         16,040         0         0         29         0           Board of Test Alcohol/Drug 772         1,125         0         (500)         0         0           OSU-Osteopathic Medicine 773         15,763         0         0         0         0         0           OSU Medical Authority 775         131         0         0         0         0         0           Board of Veterinary Med Examiners 790         1,123         0         (810)         11         0           Career & Technology Education 800         18,223         0         (9,281)         6         4,542	OU Tulsa 765	128	0	0	0	0
Board of Test Alcohol/Drug 772         1,125         0         (500)         0         0           OSU-Osteopathic Medicine 773         15,763         0         0         0         0         0           OSU Medical Authority 775         131         0         0         0         0         0           Board of Veterinary Med Examiners 790         1,123         0         (810)         11         0           Career & Technology Education 800         18,223         0         (9,281)         6         4,542	Univ of OK Health Sciences Center 770	343,311	0	0	0	0
OSU-Osteopathic Medicine 773         15,763         0         0         0         0         0           OSU Medical Authority 775         131         0         0         0         0         0           Board of Veterinary Med Examiners 790         1,123         0         (810)         11         0           Career & Technology Education 800         18,223         0         (9,281)         6         4,542	OUHSC Prof Prac Plan 771	16,040	0	0	29	0
OSU Medical Authority 775         131         0         0         0         0           Board of Veterinary Med Examiners 790         1,123         0         (810)         11         0           Career & Technology Education 800         18,223         0         (9,281)         6         4,542	9	1,125	0	(500)	0	0
Board of Veterinary Med Examiners 790         1,123         0         (810)         11         0           Career & Technology Education 800         18,223         0         (9,281)         6         4,542	OSU-Osteopathic Medicine 773	15,763	0	0	0	0
Career & Technology Education 800 18,223 0 (9,281) 6 4,542	OSU Medical Authority 775	131	0	0	0	0
	Board of Veterinary Med Examiners 790	1,123	0	(810)	11	0
Virtual Charter School Board 803         2,594         0         (2,739)         0         0	Career & Technology Education 800	18,223	0	(9,281)	6	4,542
	Virtual Charter School Board 803	2,594	0	(2,739)	0	0

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		OMES DCAM			<b>Human Capital</b>
Grantee Departments	Central Accounting	Admin	Central Purchasing	Interagency Mail	Mgmt Training
Dept of Rehabilitation Services 805	24,499	0	(21,012)	998	71,843
Health Care Authority 807	7,585	0	(7,417)	8	64,971
OMES Employee Benefits Dept 815	110	0	0	(2,113)	0
Univ Hospital Authority 825	533	0	0	0	0
Dept of Human Services 830	60,583	0	(38,997)	(116)	70,422
Water Resources Board 835	5,709	0	(3,520)	8	7,643
Workers Comp Commission 865	3,206	0	(7,296)	(323)	2,467
Wheat Commission 875	(5)	0	0	(241)	0
Will Rogers Memorial Commission 880	(4,414)	0	(972)	0	0
Development Finance Authority 900	87	0	0	0	0
Capital Board 915	0	0	0	0	0
Housing Fin 922	32	0	6	5	0
OK Turnpike Authority 978	1,234	0	0	147	17,533
Grand River Dam Authority 980	299	0	576	0	(9,805)
Municipal Power Authority 981	23	0	0	0	0
Other	946	0	(3,855)	0	2,394
CMIA	(28)	0	0	0	0
General Government	90,073	0	0	0	0
Summary Total	2,569,870	(670,447)	(1,372,137)	169,454	853,415

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	Manit Duatantian		
Grantee Departments	Merit Protection Commission (298)	Treasurer (740)	Total Fixed
DCAM Facilities Svcs (2000004)	0	0	(28,027)
DCAM Risk Mgmt (2000011)	0	0	(12,404)
DCAM Fed Surplus Prop (2000007)	0	0	(7,163)
DCAM Const & Property (2000001)	0	0	(1,142)
DCAM Central Printing (2000003)	0	0	(9,559)
DCAM Fleet (MP) (2000010)	0	0	(9,581)
DCAM Other	0	0	(65,812)
Agency Business Svcs (ABS)	0	0	47,933
Shared Payroll Services	0	0	158,530
OMES ISD	0	0	1,916,546
OSU 010	2,151	74,794	468,965
OSU Exp Station 011	0	1,145	9,314
OSU Extension Div 012	0	525	7,159
OSU Tech Branch 013	0	1,153	6,928
OSU Veterinary Medicine 014	0	1,135	13,588
OSU Ok City 015	0	783	7,794
OSU Tulsa 016	0	542	4,262
Accountancy Board 020	5	3,664	4,691
Abstractors Board 022	0	(118)	1,004
Military Dept 025	2,579	2,228	56,580
ABLE 030	13	3,746	(7,367)
Boll Weevil 039	2	87	1,040
Agriculture Food & Forestry 040	37,978	4,438	58,941
Western OK State College 041	62	5,645	18,854
Anatomical Board 044	0	0	(8)
Board of Architects 045	2	525	2,546
Indigents Defense System 047	49	948	22,202
Attorney General 049	86	1,832	126,125
Arts Council 055	5	89	6,825
Aeronautics Commission 060	4	311 94	1,359
Banking Dept 065	18 0	94	3,330 482
Bldg Bonds Commission 091 Tobacco Settlement Trust 092	11	182	
Cameron University 100	191	10,884	7,224 46,595
Capital Improvements Authority 105	0	10,864	2,996
Carl Albert State College 108	80	10,901	32,801
Univ of Central OK 120	862	8,225	114,723
Dept of Mines 125	17	1,902	(21,576)
Commission on Children & Youth 127	4,733	150	918
Corrections 131	47,494	28,308	152,568
Board of Podiatric Med Exam 140	0	143	472
Board of Chiropractor Exam 145	2	1,623	4,857
Board of Behavioral Health 148	1	780	2,764
Univ of Science & Arts 150	96	5,661	23,984
Commerce 160	49	467	8,725
Connors State College 165	(72)	6,671	21,639
Construction Industries Board 170	15	2,559	33,553
Corporation Commission 185	19,174	4,309	127,433
Board of Cosmetology 190	7	4,461	37,542
Court of Criminal Appeals 199	11	70	2,867
JM Davis Museum 204	0	1,118	2,561
Board of Dentistry 215	2	1,121	2,258
District Courts 219	258	470	10,133
District Attorneys Council 220	409	2,872	44,123
East Central University 230	218	7,731	33,663
Eastern OK State College 240	58	4,008	19,480
Redlands CC 241	51	3,874	15,505
Dept of Education 265	142	9,580	30,592
Education TV Authority 266	16	219	(1,201)

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	Merit Protection		
Grantee Departments	Commission (298)	Treasurer (740)	Total Fixed
Election Board 270	11	281	18,832
Educational Quality & Accountability 275	2	113	(1,275)
Funeral Board 285	2	443	1,432
Employment Security Commission 290	23,768	10,677	248,149
Dept of Environmental Quality 292	(18,105)	5,034	5,316
Ethics Commission 296	3	2,162	(10,754)
Auditor & Inspector 300	42	1,659	13,174
Governor 305	8	77	4,636
Pardon & Parole Board 306	4	59	4,242
Interstate Oil Compact Commission 307	4	27	(1,033)
Bureau of Investigation 308	33,212	5,323	36,886
Dept of Emergency Mgmt 309	20	433	13,456
Fire Marshal 310	4,730	756	11,109
Firefighters Pens & Ret Sys 315 Dept of Wildlife Conservation 320	3 4,900	9,389 10,164	7,575
Office of Disability Concerns 326	4,900	(30)	38,371 5,720
Dept of Health 340	3,693	11,458	(59,970)
Chief Medical Examiner 342	(2,261)	1,109	(437)
Examiners of Perfusionists 343	(2,201)	175	353
Dept of Transportation 345	5,898	11,043	26,661
Space Industry Dev Authority 346	3,030	262	4,674
Historical Society 350	54	11,202	13,002
Horse Racing Commission 353	11	7,098	6,466
Energy Resources Board 359	0	1,658	4,794
Native American 361	0	0	(6)
Workers Comp Court 369	7	1,055	(6,059)
Industrial Finance Authority 370	2	286	1,101
Insurance Dept 385	56	14,331	(10,535)
Comp Source 390	0	0	191
Multiple Injury Trust Fund 391	4	39,738	66,957
Office of Juvenile Affairs 400	21,811	4,484	73,618
Dept of Labor 405	4,757	3,055	13,036
Commission of the Land Office 410	(4,603)	4,239	19,256
Council on Law Enfc Educ & Trng 415	16	1,233	16,216
Law Enforcement Retirement Sys 416	2	1,446	(26,247)
Langston University 420	234	4,555	30,224
Senate 421	84	481	1,678
House of Representatives 422	93	463	2,794
Legislative Service Bureau 423	3	21	1,033
Dept of Libraries 430	9	868	5,644
Library Record Storage	1	0	5
Lottery Commission 435	16	2,962	(8,486)
Lt Governor 440	2	15	3,092
LP Gas Res, Mrkt & Safety Comm 444	0	(1)	234
LPG Board 445	6	89	888
Board of Lic Alcohol & Drug Cnsl 448	1	1,546	1,594
Board of Med Licensure & Supr 450	11	5,338	510
Mental Health & Substance Abuse 452	31,800	20,818	69,250
Rogers State University 461	149	9,860	22,975
Murray College 470	7	8,855	26,098
Motor Vehicle Commission 475	3	920	802
Bureau of Narcotics 477	59	4,896	13,301
NE OK A&M College 480	58 418	9,314	27,933
Northeastern State University 485 Northern OK College 490	418 94	25,908 12,794	79,659 34,244
Northwestern OK State Univ 505	111	12,794 4,954	34,244 31,010
Board of Exam for LT Care Admin 509	2		
Board of Nursing 510	12	1,325 5,233	1,960 (18,481)
OPERS - OK Public Empl Ret Sys 515	28	27,846	57,535
OT LING - OINT ADMOLITIPHINGLOUS STO	20	21,040	31,333

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	Merit Protection		
Grantee Departments	Commission (298)	Treasurer (740)	Total Fixed
EGID-Emp Grp Ins Board 516	0	11,464	468,499
Board of Exam in Optometry 520	0	415	1,710
Board of Osteopathic Exam 525	3	696	2,607
Panhandle State University 530	45	8,083	27,572
Rose State College 531	143	9,975	40,805
Peanut Commission 535	0	0	(33)
OMES HCM	0	0	205,646
Police Pension & Ret Sys 557	5	3,970	3,050
Pharmacy Board 560	5	4,613	5,635
Board Private Vocational Schools 563	2	420	839
Dept of Tourism & Recreation 566	26,311	158,862	184,988
Scenic Rivers Commission 568	(7)	(169)	(2,281)
Prof Engineers & Land Surveyors 570	3	4,227	7,215
Board of Psychologists Examiners 575	1	670	4,548
Bond Advisor 582	(2)	5	2,334
Dept of Public Safety 585	(3,517)	14,471	(3,669)
Real Estate Commission 588	4,731	4,326	17,480
Regents for Higher Education 605	27	3,457	31,448
Univ Ctr of Southern OK 606	5	185	(569)
Regional University System of OK 610	(1)	64	1,758
Foresters 615	0	0	5 (161)
Student Loan 618	(59) 1	0 714	(161)
Physician Manpower Trng Comm 619	11		5,960
Quartz Mountain Center 620		6,617	10,310
Board of Lic Social Workers 622	0 51	2,151	2,624
Seminole State College 623 Secretary of State 625	21	3,829	20,812 44,423
OCAST 628	7	6,575 274	
School of Science & Math 629	26	146	8,406 4,256
Dept of Securities 630	10	1,142	11,866
Speech-Language Pathology 632	10	1,142	1,008
OKC Comm College 633	129	5,194	51,012
Commission on Consumer Credit 635	26	2,239	4,801
Conservation Commission 645	(2,303)	2,239	(4,194)
Dept of Veteran Affairs 650	(6,314)	13,823	17,867
SE OK State Univ 660	183	11,915	44,109
SW OK State Univ 665	339	17,683	59,591
JD McCarty Center 670	106	2,190	17,748
Self-Ins Grty Fund Board 675	0	37	1,387
Supreme Court 677	72	2,915	20,431
Council on Judicial Complaints 678	0	8	(995)
Tax Commission 695	47,742	95,420	130,210
Teachers Retirement System 715	18	46,708	82,575
State Treasurer 740	0	267,802	267,802
Tulsa Comm College 750	421	23,609	79,464
Uniform Building Code Commission 753	2	1,299	1,703
Used Motor Vehicles 755	4	704	7,499
Univ Center Ponca City 758	0	836	2,176
Univ of Oklahoma 760	3,368	51,849	472,431
Univ of OK Law Center 761	0	652	4,733
OU Tulsa 765	0	0	128
Univ of OK Health Sciences Center 770	2,416	59,815	405,020
OUHSC Prof Prac Plan 771	360	670	16,995
Board of Test Alcohol/Drug 772	2	462	(28,030)
OSU-Osteopathic Medicine 773	0	1,948	17,711
OSU Medical Authority 775	0	10	141
Board of Veterinary Med Examiners 790	3	1,646	3,730
Career & Technology Education 800	90	3,584	23,677
Virtual Charter School Board 803	2	116	(784)
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	Merit Protection		
Grantee Departments	Commission (298)	Treasurer (740)	Total Fixed
Dept of Rehabilitation Services 805	(10,826)	38,474	164,962
Health Care Authority 807	247	25,309	99,893
OMES Employee Benefits Dept 815	0	321	(9,349)
Univ Hospital Authority 825	0	8	1,780
Dept of Human Services 830	(5,683)	19,678	111,631
Water Resources Board 835	41	2,792	15,786
Workers Comp Commission 865	24	4,798	3,379
Wheat Commission 875	0	(18)	(264)
Will Rogers Memorial Commission 880	(10)	(1,689)	(7,921)
Development Finance Authority 900	0	14	(1,196)
Capital Board 915	0	0	483
Housing Fin 922	(8)	0	518
OK Turnpike Authority 978	258	722	21,830
Grand River Dam Authority 980	4,690	0	(17,685)
Municipal Power Authority 981	(2)	0	504
Other	(14)	(2,122)	689,494
CMIA	0	0	(28)
General Government	0	0	1,459,269
Summary Total	291,241	1,481,520	9,826,652

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